



City of Portola
AGENDA

2025-2026 Budget Workshop- Special Meeting

May 14, 2025 03:30 PM

35 Third Ave, Portola, CA 96122

<https://www.cityofportola.com/>

Mayor Jim Murphy • Mayor Pro-Tem Bill Powers • Councilmember Leah Turner • Councilmember Mikki Battaglia • Councilmember Pat Morton

REASONABLE ACCOMMODATIONS

Any person desiring to address the City Council or any committee, commission or agency under the jurisdiction of the City Council, on any item not on the agenda may do so during public comment period. Public comment during the meeting will be accepted in person only.

Public Comment can be made on the online agenda by clicking on the "comment" section next to each agenda item listed below. Meeting facilities are accessible to persons with disabilities.

Reasonable efforts will be made to accommodate the participation of persons with disabilities in the City's public meetings. If special accommodation is needed, please notify the City at 530.832.6801 at least 48 hours prior to the meeting

1. Call to Order

A. Roll Call

2. Public Comments

☒ **Discussion**  [Comment](#)

This section is intended to provide members of the public with an opportunity to comment on any subject that does not appear on this agenda. Please note that California law prohibits the City Council from taking action on any matter which is not on the posted agenda, unless it is determined to be an urgency item by the City Council. Any member of the public wishing to address the City Council during **"PUBLIC COMMENT"** shall first secure permission of the presiding officer, stand; may give his/her name and address to the Clerk for the record. Each person addressing the City Council shall be limited to five minutes ordinarily, unless the presiding officer indicates a different amount will be allotted.

3. Budget Workshop

☒ **Discussion** ☒ **Possible Action**  [Comment](#) [View Item](#)

Review the draft budget worksheets for the 2025-2026 Fiscal Year. Provide direction to staff for changes, additions and/or deletions.

4. 2025 Pool Fee Review

☒ Discussion ☒ Possible Action  [Comment](#) [View Item](#)

Staff will present draft schedule of pool fees and swim team fee for the upcoming season. Council to provide direction to staff.

5. Adjournment