



City of Portola

Minutes

Budget Workshop

May 08, 2024 03:30 PM

35 Third Ave, Portola, CA 96122

<https://www.cityofportola.com/>

**1. Call to Order**

The meeting was called to order at 3:40 pm by Mayor Pat Morton.

Councilmember Bill Powers joined the workshop at 4:00 p.m.

**A. Roll Call**

Present: Mayor Pat Morton, Mayor Pro-Tem Jim Murphy, Councilmember Bill Powers, Councilmember Leah Turner

Staff Present: Interim City Manager Susan Scarlett and Deputy City Clerk Jason Shaw

**2. Public Comments**

**3. Budget Workshop**

Interim City Manager Susan Scarlett reviewed the draft of the budget for the 2024-2025 year. Each fund was discussed. A list of items that were not in the operating budget was discussed and the items moved to the operating budget. The budget reflects step increases for full time employees and an estimated 4% COLA. Figures for the April COLA were not available at that time.

**4. Adjournment**