

MEETING DATE: May 28, 2025 FROM: Ryan Bonk

RE: 2025 Pool Season Schedule & Fees

BACKGROUND:

In preparation for the 2025 pool season, the staff has reviewed the operating schedule as well as the schedule of fees for services offered.

EXECUTIVE SUMMARY:

Item 1: Schedule

The proposed operating schedule is similar to last year. The full details of the proposed schedule are attached to this staff report for consideration.

Opening Day: Saturday 06/14/2025

Item 2: Fees

The operation of the pool has historically incurred a deficit covered by use of the general fund. In addition, the macroeconomic conditions have increased operational costs. Factors such as inflation and employee compensation have added additional pressure to the deficit.

In order to absorb some of these pressures, the staff has analyzed our current pool fees. From the analysis, staff believes that the 2025 pool rates should be increased.

Attached to this staff report are the proposed rates.

Item 3: C. Roy Carmichael Elementary School Request

The parent-teacher association has inquired about the City providing a "buy one get one" daily swim pass for roughly 350 students. The PTA is looking to provide these passes in their end of the school year program for the students.

FISCAL IMPACT:

Item 1: Schedule

There is no financial impact as the schedule proposed is similar to last year.

Item 2: Fees

The fiscal impact to keeping the pool rates the same is that the use of general fund balance for operating the pool will likely increase. The financial impact to adjusting the pool rates for macroeconomic conditions is that the use of general fund balance for operating the pool could decrease.

Item 3: C. Roy Carmichael Elementary School Request

The financial impact of offering "buy one get one" daily public swim passes for the C. Roy Carmichael Elementary School PTA is negligible as this will not impact the pool operation. The pool will already be open. There is a potential positive financial impact in that increased use might result in increased concession purchases. There is also the potential positive financial impact that agreement to this request would result in the purchase of roughly 175 daily passes that may otherwise not be purchased.

RECOMMENDATION:

Item 1: Schedule

Staff recommends that the City Council approve of the proposed schedule for the upcoming season.

Item 2: Fees

Staff recommends that the City Council review, discuss, and adjust proposed rates, if needed, to approve final rates for the season.

Item 3: C. Roy Carmichael Elementary School Request

Staff recommends that the City Council consider approval of the "buy one get one" daily public swim passes for the C. Roy Carmichael Elementary School PTA.

ATTACHMENTS:

- A. 2025 POOL SCHEDULE POOL OPERATIONAL HOURS
- B. 2025 POOL FEES

2025 POOL OPERATING HOURS

	Group Session 1 Schedule								
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am							
8:00 AM		Adult Only Lap Swim							
8:30 AM		8-9am	8-9am	8-9am	8-9am	8-9am			
9:00 AM		Swim Team Practice 9-10am							
9:30 AM									
10:00 AM	Party Slot 10am-12pm	Group Session 1 Levels 3 & 4 10-10:30 am	Party Slot 10am-12pm						
10:30 AM		Levels 1 & 2 10:30-11 am							
11:00 AM		Levels 3 & 4 11-11:30 am							
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4:30 PM	4pm-6pm								
5:00 PM		Group Session 1 Levels 1 & 2 5-5:30pm							
5:30 PM		Levels 3 & 4 5:30-6pm & Parent/Child	Party Slot 5pm-7pm						
6:00 PM		Water Aerobics							
6:30 PM		6-7pm	6-7pm	6-7pm	6-7pm	6-7pm			
7:00 PM		Swim Team Practice							
7:30 PM		7-8pm	7-8pm	7-8pm	7-8pm	7-8pm			
8:00 PM		Closing Duties							
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9:00 AM		Swim Team Practice	Swim Team Practice	Swim Team Practice	Swim Team Practice	Swim Team Practice		
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	Private Session 3 Schedule								
	Sunday		Tuesday	Wednesday	Thursday	Friday	Saturday		
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am							
8:00 AM		Adult Only Lap Swim							
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9:00 AM		Swim Team Practice							
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7:00 PM		Swim Team Practice							
7:30 PM		7-8pm	7-8pm	7-8pm	7-8pm	7-8pm			
8:00 PM		Closing Duties							
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2025 Pool Fee Proposal

Category	Current Rate	F	Proposed Rate 1	Pi	roposed Rate 2	Final Rate
Public Swim (Daily Rates)						
1-5 Years	\$ 2.00		Not Applicable		Not Applicable	
6-17 Years	\$ 4.00		Not Applicable		Not Applicable	
Infants	Not Applicable		FREE		FREE	
Youth Ages (2-17)	Not Applicable	\$	5.00	\$	5.00	
Adults Ages (18-59)	\$ 5.00	\$	7.00	\$	7.00	
Seniors (60+)	\$ 3.00	\$	5.00	\$	4.00	
Public Swim (Season Pass)						
Individual	\$ 60.00	\$	80.00	\$	80.00	
Family (up to 6 people)	\$ 125.00	\$	180.00	\$	180.00	
Senior (60+)	\$ 50.00	\$	60.00	\$	55.00	
Lap Swim/ Water Aerobics (Daily Rates)						
Adults Ages (18-59)	\$ 5.00	\$	7.00	\$	7.00	
Seniors (60+)	\$ 3.00	\$	5.00	\$	4.00	
Lap Swim/ Water Aerobics (Season Pass)						
Adults Ages (18-59)	Not Applicable	\$	125.00	\$	125.00	
Seniors (60+)	Not Applicable	\$	80.00	\$	80.00	
Swim Lessons						
Group (2 weeks, 1/2 hour lessons)	\$ 50.00	\$	70.00	\$	70.00	
Private (1 week, 45 min lessons)	\$ 70.00	\$	90.00	\$	90.00	
Swim Party						
2 Hour private swim party	\$ 125.00	\$	175.00	\$	200.00	
Penguin Swim Team Annual Fee						
Annual Fee	\$ 800.00	\$	1,000.00	\$	1,150.00	