



**MEETING DATE:** May 28, 2025

**FROM:** Ryan Bonk

**RE:** 2025 Pool Season Schedule & Fees

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## **BACKGROUND:**

In preparation for the 2025 pool season, the staff has reviewed the operating schedule as well as the schedule of fees for services offered.

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## **EXECUTIVE SUMMARY:**

### **Item 1: Schedule**

The proposed operating schedule is similar to last year. The full details of the proposed schedule are attached to this staff report for consideration.

***Opening Day:*** Saturday 06/14/2025

### **Item 2: Fees**

The operation of the pool has historically incurred a deficit covered by use of the general fund. In addition, the macroeconomic conditions have increased operational costs. Factors such as inflation and employee compensation have added additional pressure to the deficit.

In order to absorb some of these pressures, the staff has analyzed our current pool fees. From the analysis, staff believes that the 2025 pool rates should be increased.

Attached to this staff report are the proposed rates.

### **Item 3: C. Roy Carmichael Elementary School Request**

The parent-teacher association has inquired about the City providing a "buy one get one" daily swim pass for roughly 350 students. The PTA is looking to provide these passes in their end of the school year program for the students.

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## **FISCAL IMPACT:**

### **Item 1: Schedule**

There is no financial impact as the schedule proposed is similar to last year.

## **Item 2: Fees**

The fiscal impact to keeping the pool rates the same is that the use of general fund balance for operating the pool will likely increase. The financial impact to adjusting the pool rates for macroeconomic conditions is that the use of general fund balance for operating the pool could decrease.

## **Item 3: C. Roy Carmichael Elementary School Request**

The financial impact of offering "buy one get one" daily public swim passes for the C. Roy Carmichael Elementary School PTA is negligible as this will not impact the pool operation. The pool will already be open. There is a potential positive financial impact in that increased use might result in increased concession purchases. There is also the potential positive financial impact that agreement to this request would result in the purchase of roughly 175 daily passes that may otherwise not be purchased.

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## **RECOMMENDATION:**

### **Item 1: Schedule**

Staff recommends that the City Council approve of the proposed schedule for the upcoming season.

### **Item 2: Fees**

Staff recommends that the City Council review, discuss, and adjust proposed rates, if needed, to approve final rates for the season.

### **Item 3: C. Roy Carmichael Elementary School Request**

Staff recommends that the City Council consider approval of the "buy one get one" daily public swim passes for the C. Roy Carmichael Elementary School PTA.

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## **ATTACHMENTS:**

- A. 2025 POOL SCHEDULE - POOL OPERATIONAL HOURS
- B. 2025 POOL FEES

## 2025 POOL OPERATING HOURS

	Group Session 1 Schedule						
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	
8:00 AM		Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	
8:30 AM							
9:00 AM		Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	
9:30 AM							
10:00 AM	Party Slot 10am-12pm	Group Session 1 Levels 3 & 4 10-10:30 am	Group Session 1 Levels 3 & 4 10-10:30 am	Group Session 1 Levels 3 & 4 10-10:30 am	Group Session 1 Levels 3 & 4 10-10:30 am	Group Session 1 Levels 3 & 4 10-10:30 am	Party Slot 10am-12pm
10:30 AM		Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	
11:00 AM		Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	
11:30 AM		Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Opening Duties 11:30-12pm
12:00 PM	Party Slot 12pm-2pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm
12:30 PM							
1:00 PM							
1:30 PM							
2:00 PM	Party Slot 2pm-4pm						
2:30 PM							
3:00 PM							
3:30 PM							
4:00 PM	Party Slot 4pm-6pm						
4:30 PM							
5:00 PM		Group Session 1 Levels 1 & 2 5-5:30pm	Group Session 1 Levels 1 & 2 5-5:30pm	Group Session 1 Levels 1 & 2 5-5:30pm	Group Session 1 Levels 1 & 2 5-5:30pm	Group Session 1 Levels 1 & 2 5-5:30pm	
5:30 PM		Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Party Slot 5pm-7pm
6:00 PM		Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	
6:30 PM							
7:00 PM		Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	
7:30 PM							
8:00 PM		Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	
8:30 PM							

	Private Session 1 Schedule						
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	
8:00 AM		Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	
8:30 AM							
9:00 AM		Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	
9:30 AM							
10:00 AM	Party Slot 10am-12pm	Private Session 1 10-10:45 am	Private Session 1 10-10:45 am	Private Session 1 10-10:45 am	Private Session 1 10-10:45 am	Private Session 1 10-10:45 am	Party Slot 10am-12pm
10:45 AM							
10:45 AM		Private Session 1 10:45-11:30	Private Session 1 10:45-11:30	Private Session 1 10:45-11:30	Private Session 1 10:45-11:30	Private Session 1 10:45-11:30	
11:30 AM							Opening Duties 11:30-12pm
12:00 PM	Party Slot 12pm-2pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm
12:30 PM							
1:00 PM							
1:30 PM							
2:00 PM	Party Slot 2pm-4pm						
2:30 PM							
3:00 PM							
3:30 PM							
4:00 PM	Party Slot 4pm-6pm						
4:30 PM							
5:00 PM		Private Session 1 5-5:45pm	Private Session 1 5-5:45pm	Private Session 1 5-5:45pm	Private Session 1 5-5:45pm	Private Session 1 5-5:45pm	
5:30 PM							Party Slot 5pm-7pm
6:00 PM		Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	
6:30 PM							
7:00 PM		Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	
7:30 PM							
8:00 PM		Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	
8:30 PM							

	Group Session 2 Schedule						
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	
8:00 AM		Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	
8:30 AM							
9:00 AM		Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	
9:30 AM							
10:00 AM	Party Slot 10am-12pm	Group Session 2 Levels 3 & 4 10-10:30 am	Group Session 2 Levels 3 & 4 10-10:30 am	Group Session 2 Levels 3 & 4 10-10:30 am	Group Session 2 Levels 3 & 4 10-10:30 am	Group Session 2 Levels 3 & 4 10-10:30 am	Party Slot 10am-12pm
10:30 AM		Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	
11:00 AM		Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	
11:30 AM		Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Opening Duties 11:30-12pm
12:00 PM	Party Slot 12pm-2pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm
12:30 PM							
1:00 PM							
1:30 PM							
2:00 PM	Party Slot 2pm-4pm						
2:30 PM							
3:00 PM							
3:30 PM	Party Slot 4pm-6pm						
4:00 PM							
4:30 PM							
5:00 PM		Group Session 2 Levels 1 & 2 5-5:30pm	Group Session 2 Levels 1 & 2 5-5:30pm	Group Session 2 Levels 1 & 2 5-5:30pm	Group Session 2 Levels 1 & 2 5-5:30pm	Group Session 2 Levels 1 & 2 5-5:30pm	
5:30 PM		Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Levels 3 & 4 5:30-6pm & Parent/Child	Party Slot 5pm-7pm
6:00 PM		Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	
6:30 PM							
7:00 PM		Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	
7:30 PM							
8:00 PM		Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	
8:30 PM							

	Private Session 2 Schedule						
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	
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8:30 AM							
9:00 AM		Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	
9:30 AM							
10:00 AM	Party Slot 10am-12pm	Private Session 2 10-10:45 am	Private Session 2 10-10:45 am	Private Session 2 10-10:45 am	Private Session 2 10-10:45 am	Private Session 2 10-10:45 am	Party Slot 10am-12pm
10:45 AM							
10:45 AM		Private Session 2 10:45-11:30	Private Session 2 10:45-11:30	Private Session 2 10:45-11:30	Private Session 2 10:45-11:30	Private Session 2 10:45-11:30	
11:30 AM							Opening Duties 11:30-12pm
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2:00 PM	Party Slot 2pm-4pm						
2:30 PM							
3:00 PM							
3:30 PM							
4:00 PM	Party Slot 4pm-6pm						
4:30 PM							
5:00 PM		Private Session 2 5-5:45pm	Private Session 2 5-5:45pm	Private Session 2 5-5:45pm	Private Session 2 5-5:45pm	Private Session 2 5-5:45pm	
5:30 PM							Party Slot 5pm-7pm
6:00 PM		Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	
6:30 PM							
7:00 PM		Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	
7:30 PM							
8:00 PM		Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	
8:30 PM							

	Group Session 3 Schedule						
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	
8:00 AM		Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	
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9:30 AM							
10:00 AM	Party Slot 10am-12pm	Group Session 3 Levels 3 & 4 10-10:30 am	Group Session 3 Levels 3 & 4 10-10:30 am	Group Session 3 Levels 3 & 4 10-10:30 am	Group Session 3 Levels 3 & 4 10-10:30 am	Group Session 3 Levels 3 & 4 10-10:30 am	Party Slot 10am-12pm
10:30 AM		Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	Levels 1 & 2 10:30-11 am	
11:00 AM		Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	Levels 3 & 4 11-11:30 am	
11:30 AM		Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Levels 1 & 2 11:30-12pm Opening Duties Public Swim 11:30-12pm	Opening Duties 11:30-12pm
12:00 PM	Party Slot 12pm-2pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm
12:30 PM							
1:00 PM							
1:30 PM							
2:00 PM	Party Slot 2pm-4pm						
2:30 PM							
3:00 PM							
3:30 PM							
4:00 PM	Party Slot 4pm-6pm						
4:30 PM							
5:00 PM		Group Session 3 Levels 1 & 2 5-5:30pm	Group Session 3 Levels 1 & 2 5-5:30pm	Group Session 3 Levels 1 & 2 5-5:30pm	Group Session 3 Levels 1 & 2 5-5:30pm	Group Session 3 Levels 1 & 2 5-5:30pm	
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7:30 PM							
8:00 PM		Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	
8:30 PM							

	Private Session 3 Schedule											
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday					
7:30-8:00 am	Reserved for parties	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am	Opening Duties 7:30-8am						
8:00 AM		Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am	Adult Only Lap Swim 8-9am						
8:30 AM												
9:00 AM		Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am	Swim Team Practice 9-10am						
9:30 AM												
10:00 AM	Party Slot 10am-12pm	Private Session 3 10-10:45 am	Private Session 3 10-10:45 am	Private Session 3 10-10:45 am	Private Session 3 10-10:45 am	Private Session 3 10-10:45 am	Party Slot 10am-12pm					
10:45 AM												
10:45 AM		Private Session 3 10:45-11:30	Private Session 3 10:45-11:30	Private Session 3 10:45-11:30	Private Session 3 10:45-11:30	Private Session 3 10:45-11:30						
11:30 AM							Opening Duties 11:30-12pm					
12:00 PM	Party Slot 12pm-2pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm	Public Swim 12pm-5pm					
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2:30 PM												
3:00 PM												
3:30 PM												
4:00 PM	Party Slot 4pm-6pm											
4:30 PM												
5:00 PM		Private Session 3 5-5:45pm	Private Session 3 5-5:45pm	Private Session 3 5-5:45pm	Private Session 3 5-5:45pm	Private Session 3 5-5:45pm						
5:30 PM							Party Slot 5pm-7pm					
6:00 PM		Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm	Water Aerobics 6-7pm						
6:30 PM												
7:00 PM		Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm	Swim Team Practice 7-8pm						
7:30 PM												
8:00 PM		Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm	Closing Duties 8-8:30pm						
8:30 PM												



# 2025 Pool Fee Proposal

Category	Current Rate	Proposed Rate 1	Proposed Rate 2	Final Rate
<b>Public Swim (Daily Rates)</b>				
1-5 Years	\$ 2.00	Not Applicable	Not Applicable	
6-17 Years	\$ 4.00	Not Applicable	Not Applicable	
Infants	Not Applicable	FREE	FREE	
Youth Ages (2-17)	Not Applicable	\$ 5.00	\$ 5.00	
Adults Ages (18-59)	\$ 5.00	\$ 7.00	\$ 7.00	
Seniors (60+)	\$ 3.00	\$ 5.00	\$ 4.00	
<b>Public Swim (Season Pass)</b>				
Individual	\$ 60.00	\$ 80.00	\$ 80.00	
Family (up to 6 people)	\$ 125.00	\$ 180.00	\$ 180.00	
Senior (60+)	\$ 50.00	\$ 60.00	\$ 55.00	
<b>Lap Swim/ Water Aerobics (Daily Rates)</b>				
Adults Ages (18-59)	\$ 5.00	\$ 7.00	\$ 7.00	
Seniors (60+)	\$ 3.00	\$ 5.00	\$ 4.00	
<b>Lap Swim/ Water Aerobics (Season Pass)</b>				
Adults Ages (18-59)	Not Applicable	\$ 125.00	\$ 125.00	
Seniors (60+)	Not Applicable	\$ 80.00	\$ 80.00	
<b>Swim Lessons</b>				
Group (2 weeks, 1/2 hour lessons)	\$ 50.00	\$ 70.00	\$ 70.00	
Private (1 week, 45 min lessons)	\$ 70.00	\$ 90.00	\$ 90.00	
<b>Swim Party</b>				
2 Hour private swim party	\$ 125.00	\$ 175.00	\$ 200.00	
<b>Penguin Swim Team Annual Fee</b>				
Annual Fee	\$ 800.00	\$ 1,000.00	\$ 1,150.00	