

Draft GM CSD System updatbs by 2030

Wastewater Plant 50,000 GPD		
Wastewater plant Electric work		\$18,000.00
Trenching and instill 4700' 4" HDPE DR11		\$470,000.00
Wastwater plant puuming to 10 pond and FWLD DS 4700'		\$85,000.00
AXMAX300-42	4 units	\$776,810.98
330,000 Gal Water Tank		
Water Tank 59'X16'	330K Gal X1 We need X2	\$393,063.00
Water tank SCADA		\$18,000.00
Water Tank Site Gradding		\$165,000.00
Water tank Plumbing		\$65,000.00
Booster Station #8 & Water Tank with Fire Hyd System		
Pump Station 8 Building and Dirt work		\$75,000.00
Water Tank 32'X8'	50K Gal	\$145,000.00
Water tank Plumbing		\$65,000.00
Water tank SCADA		\$18,000.00
Fire Hydrant system to Eagles nest & fire road		\$245,000.00
Electrect work pump station		\$22,000.00
Well 36		
Well 36 Bulding & dirt work		\$80,000.00
Electric work		\$20,000.00
Well install		\$24,000.00
Plumbing in Building and Street		\$45,000.00
Well 9		
Well 9 Bulding & dirt work		\$80,000.00
Electric work		\$20,000.00
Well install		\$24,000.00
Plumbing in Building and Street		\$22,000.00
Wind Song Leach Field Update		
Full Automation system		\$40,000.00
Buliding		\$20,000.00
Power install 110-220Volt		\$18,000.00
Fire Hyd system Fire Road to Moon Shadow		
Piping 3200' 8" C900		\$1,600,000.00
Trenching and instill 3200' 8" C900		\$320,000.00
Road patching		\$20,000.00
Fire Hydrants x4		\$68,000.00
Drill More Wells X4		
Qty 4 6" test hole 700'		\$320,000.00
Qty 2 well copletion		
Well Bulding & dirt work		\$160,000.00
Electrect work		\$40,000.00
Well install		\$48,000.00
Plumbing in Building and Street		\$90,000.00
Total System cost 2025		\$5,619,873.98

Wastwater Plant 50,000 GPD	\$1,349,810.98
330,000 Gal Water tank #1	\$641,063.00
300K gal tank #2	\$458,063.00
Booster Station #8 & Water tank with Fire Hyd system	\$570,000.00
Well 36 Project	\$169,000.00
Well 9 Project	\$146,000.00
Wind Song Leach Field Update	\$78,000.00
Fire Hyd system Fire Road to Moon Shadow	\$2,008,000.00
Drill More Wells X4	\$658,000.00
Total System cost 2025	\$6,077,936.98

Both Water Tanks	\$1,099,126.00
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Contingency 10%

5 Year Plan				
Year 1	Year 2	Year 3	Year 4	Year 5
\$1,990,874	\$739,000	\$224,000	\$2,008,000	\$658,000.00