

Memo

To: Seneca Healthcare District Strategic Planning Team

From: Donna Huntingdale, Building Rx

cc: SHD BOD

Date: 8/20/2025 (revised 8/22/2025)(revised 8/25/2025)

Re: Seneca Healthcare District – Replacement CAH + SNF
 Contingency Usage – Request 008

To date, the following items have been processed to the point of bringing them to the Strategic Planning Team, SHD Board of Directors, and USDA. Given the value of items 29-32 are less than the First Tier threshold per SHD BOD Resolution 452, unanimous approval by CEO & CFO has been obtained, and therefore these changes are informational to the SHD Strategic Planning Team and Board of Directors. I am asking for review and approval by SPT & SHD BOD for items 28a/28b/28c. All of the following information will be provided to USDA for review and approval the use of contingency as described:

Req #	Description	Added Cost	Anticipated Vendor CO#	Add Type	Contingency Type	Foot note
28a	Lab equipment	\$437,480.00	NA	Lump Sum	Owner	a
28b	Architect/Engineer ASR for lab redesign	\$43,390.00	HGA-CO-004	Lump Sum	Owner	a
28c	Equipment Planner ASR for lab BIM changes	\$5,500.00	INT-CO-003	Lump Sum	Owner	a
29	Architect/Engineer ASR for incorporating sliding/break-away doors for the ED treatment bays	\$16,540.00	HGA-CO-004	Lump Sum	Owner	b
30	Generator Air Quality Permit fees	\$1,535.76	NA	Lump Sum	Owner	c
31	Structural steel changes on INC1	\$12,646.37	MHD-CO-005	Lump Sum	Construction	d
32	Added fire riser and dry system to East exterior overhang of SNF	\$16,710.89	MHD-CO-005	Lump Sum	Construction	e

- a. When the lab medical equipment list was developed, it was the intent to move a significant amount of the existing equipment from the current hospital. However this would seriously impact patient care because the existing lab would not have the needed functionality from the time that the equipment needs to be moved to the new facility (for anchorage, Certificate of Occupancy, and licensing) to the time of first patient. The lab equipment list was extensively reviewed, and a plan was developed to add only the needed equipment to the list of items to be purchased. Following the development of the list by the Equipment Planner and a pricing effort by SHD Purchasing and Lab departments, the equipment costs were determined and the A/E team was able to develop their needed add-service to develop the required HCAI documentation. Additionally, it was determined that the A/E team needs the Equipment Planner to update their equipment BIM model with updated information. Note that there is a grant being pursued for some of the equipment costs that, if awarded to SHD would offset this contingency usage.
- b. It is typical for modern Emergency Department treatment rooms to have glass, sliding/break-away doors for maximum visibility to the patient. Currently, wood swinging doors with a small window is planned due to the scope and associated cost containment imposed by the previous Design-Build Entity. Because we received a conceptual cost estimate from the contractor of \$40k, it was determined by the SHD executive team that that cost is worth the patient care benefit of the change. That construction cost will be validated once the drawings are developed following approval of this ASR from the A/E team.
- c. Approval of the emergency generators by the Northern Sierra Air Quality Management District is required. These fees are payable in order to obtain that approval.
- d. Through review and coordination of the INC1 structural steel through contractor-provided shop drawings, it was determined that some revisions were needed.
- e. Through coordination of the sprinkler system with the structural beams at the East exterior wall of the SNF, it was determined that the previously-planned wet sprinkler system planned to serve the overhang area would not work given the cold weather conditions of the locale. Through much coordination and discussion, it was determined that the best solution is to change the sprinkler system at that location to a dry sprinkler system.

With approval of this request, from previous requests Owner's Contingency remains at \$757,780.92, and upon approval of these requests, Construction Contingency then remains at \$5,297,165.74.

Add Service Request (ASR) – 944A- Seneca Healthcare District**Date: July 31, 2025**

Donna Huntingdale
President
Chester, CA
donna@building-rx.com

Re: **Seneca Health, Chester, CA**
Additional Services Request #09– New Lab Equipment BIM Services

Dear Donna,

This letter is an add service request in reference to our 03/01/2022 contract agreement for medical equipment planning services for the Seneca Healthcare District hospital replacement project.

Seneca Healthcare District (SHD) has identified the need to purchase new lab equipment to replace equipment that was previously identified as "Existing" with intention to transfer to the new facility. Introba is contracted under ASR 008 to produce a new equipment list and to procure the new lab equipment. SHD has requested Introba to also produce new layout drawings for the Lab area to coincide with the planning work scope in ASR 008.

We respectfully request additional fees for the medical equipment planning services related to:

- BIM layout drawings for the new lab layout that reflect the equipment list update work under ASR 008.

ASR Fee: \$5,500 Dollars

We appreciate your review of the additional fee request and look forward to collaborating with you toward the successful completion of the project. Please feel free to reach out with any questions.

Kind regards,



Gloria Tam, P.Eng
Senior Associate, Senior Project Manager
Introba | Medical Equipment Planning Division
gloria.tam@introba.com d: (587) 284-6530 m: (780) 938-4650
Cc : Introba Equipment Planner, Shayle Nelson

Introba Medical Equipment Planning Billing Rates

Labor Classification	Hourly Rate
Managing Principal	\$355.00
Sr. Principal	\$325.00
Principal	\$315.00
Associate Principal	\$265.00
Sr. Associate, Director / Lead	\$220.00
Sr. Associate, Sr. Project Manager	\$220.00
Associate, Sr. Project Manager	\$195.00
Project Manager	\$170.00
Sr. Associate, Sr. Planner	\$220.00
Associate, Sr. Planner	\$195.00
Planner	\$170.00
Planning Specialist	\$140.00
Planning Coordinator	\$105.00
Senior Project Coordinator	\$140.00
Project Coordinator	\$105.00
Data Entry Coordinator	\$90.00
Sr. Associate, Digital Practice Manager	\$220.00
Associate, Sr. BIM Manager	\$195.00
BIM Manager / Specialist	\$170.00
Senior BIM Coordinator	\$140.00
BIM Coordinator	\$105.00
BIM Technician	\$90.00
Sr. Associate, Sr. Procurement Manager	\$220.00
Associate, Sr. Procurement Manager	\$195.00
Procurement Manager	\$170.00
Procurement Specialist	\$140.00
Procurement Coordinator	\$105.00
Sr. Associate, Sr. Logistics Manager	\$195.00
Associate, Sr. Logistics Manager	\$170.00
Logistics Manager	\$140.00
Logistics Specialist	\$105.00
Logistics Coordinator	\$90.00
Intern	\$85.00

** Hourly rates are subject to change on January 1 of each year.*

ADDITIONAL SERVICES REQUEST

Client: Seneca Healthcare District**Date: July 31, 2025****Consultant: Introba Inc.****Additional Services Request Number: 09****Date of Agreement: March 1, 2022****Project Name: 944A Seneca Healthcare District (SHD)****Project Number: 2035.0011374.000****Project Manager: Gloria Tam****Project Location: Chester CA****Issue to be Addressed: New Lab Equipment Planning and Procurement Services****Baseline Change Type: Cost****Reason(s) for Change Selected:**

1. SHD has requested BIM services to complete new lab layout for the new equipment list produced as part of ASR 08.

Estimated Effect on Project:

Scope of Work	Increase
Budgets	Increase

Estimated increase in compensation and/or costs due to this change:

BIM Services	\$5,500
---------------------	----------------

Updated Scope of Work:**1. Revit Model Updates**

- Update lab department in the BIM model per equipment list updates provided as part of ASR 008.
- Attendance virtually up to 2 BIM coordination meetings with the Owner and Design Team.

Assumptions

1. The scope of this ASR is limited to model update to reflect the equipment identified in ASR 008.
2. Architect will provide coordinated backgrounds and RCP drawings in Revit format, in the agreed-upon version, at least 10 business days in advance of deliverables. Backgrounds will be inclusive of all Architect's sub-consultants (e.g. structural, etc.) in a cleaned-up and ready-to-use format.

Excluded Services

The following services are not included in the fee amount indicated above and will be charged on an hourly basis at our pre-set hourly charges or on a negotiated fixed fee basis:

1. Any services not listed in Scope of Services description.

This change order is subject to all the terms and conditions, including those related to compensation and payment, of the original agreement between the parties.

For agreement by the parties:

For Consultant:



Signature

Managing Principal

Title

For Client:

Signature

Title

HGA

1200 R Street, Suite 100
Sacramento, CA 95811

916.787.5100
HGA.COM

July 30, 2025
Revised – August 19, 2025

Writers Direct Dial 916-787-5166

Steve Boline
Seneca Healthcare District
130 Brentwood Drive
Chester, CA 96020

Re: Request for Additional Service #8
Seneca Replacement Hospital: 104619
HGA Job Number: 1373-039-00
HCAI Project Number: I230007-32-00

Dear Steve:

The purpose of this letter is to request authorization from Seneca Hospital District for the Additional Services described below.

SCOPE OF ADDITIONAL SERVICES

The Owner has requested the following Additional Services:

- A. Owner has requested to update five (5) pieces of lab equipment after HCAi approval. This requires updated plans, utilities and mounting details. Change will be an Amended Construction Document (ACD) to HCAi.
- B. Owner has requested to change the four (4) Emergency Department Treatment Room doors to from swing door to sliding doors. This requires updated plans. Change will be an ACD to HCAi.

Steve Boline
Additional Service #8
Seneca Replacement Hospital
August 19, 2025
Page 2

ARCHITECTURAL AND ENGINEERING FEES

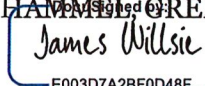
Compensation to HGA and its Consultant for Additional Services as provided in this Additional Service request will be on a Stipulated Sum in the amount \$59,930. No Additional Reimbursable Expenses are being requested at this time.

Original Fee – Professional Services	\$ 2,659,618
Change Order #1	\$ (39,845)
Reimbursable Expenses Allowance	\$ 158,929
Change Order #2	\$ 1,486,675
Change Order #3 – Submitted 12 03 2024	\$ 20,000
Change Order #4	\$ 18,644
Change Order #5	\$ 182,770
Change Order #6	\$ 788,450
Change Order #7	\$ 45,000

Change Order #8

A. <u>Lab equipment changes</u>		
HGA - Arch	\$ 20,830	
KPFF - Structural	\$ 13,000	
HGA – Mechanical/Plumbing	\$ 4,620	
TEE - Electrical	\$ 2,600	
HGA - Interiors	\$ 2,340	
Total 8A		\$ 43,390
B. <u>Emergency Department Doors</u>		
HGA - Arch	\$ 7,320	
KPFF - Structural	\$ 6,000	
TEE - Electrical	\$ 1,500	
HGA - Interiors	\$ 1,720	
Total 8B		\$ 16,540
Change Order #8 – Total		\$ 59,930
Revised Authorization Total		\$5,380,171

All other Terms and Conditions of the original Agreement are unchanged by this Request for Authorization. We look forward to the receipt of Seneca Healthcare district’s Authorization and the development and completion of a successful Project.

Sincerely,
HANSOL GREEN AND ABRAHAMSON, INC.

James Willsie, Vice President
cc: Angela O’Neill

July 30, 2025

Seneca Hospital
Attn: Accounting
P.O. Box 737
Chester, CA 96020

Linda McCurdy:

Each permit takes time to evaluate and process through rules and regulations. There is a fee we require each facility to pay when requesting additional permits. Enclosed is a Statement of Charges for the three permits. These fees are now due.

Statement of Charges/Invoice #302303304

Stationary Source Filing Fee
\$511.92 x 3 = **\$1,535.76**

Please make the payment to: NSAQMD
200 Litton Dr., Suite #320
Grass Valley, CA 95945

OR our [website](#) has a section "[Pay My Bill](#)" on our main page if you want to pay online. Please select the ATC option and follow the required information. You will not have a permit number, so in the comments, please just put "Filing Fee".

If there are any questions regarding this matter, please contact Tasha Coleman at (530) 274-9360 if you have any questions or comments.

Sincerely,

Julie Hunter,



Air Pollution Control Officer

CHANGE REQUEST FORM

Change Description		
Project Name: Seneca Healthcare District – Replacement CAH+SNF	Change Name: INC1 & 2 – ACD005	Number: CRF017
Requested By: DMH	Contact: Donna Huntingdale	Date: 5/20/25
Description of Change: Revisions to INCs 1 & 2 miscellaneous structural items		
Reason for Change: Design/Document clarifications, addressing RFIs 14, 59, 98, 107, 127, 148 and other miscellaneous coordination items		
Priority [Circle One]: <u>1. High</u> 2. Medium 3. Low		
Impact on Deliverables: TBD		
Impact of Not Responding to Change (and Reason Why): TBD		
Date Needed: 6/3/2025	Approval of Request: DMH	Date: 5/20/25

Change Impact (Attach Change Order Request)	
Tasks/Scope Affected:	
Cost Evaluation:	\$12,646
Risk Evaluation:	
Quality Evaluation:	
Additional Resources:	
Duration:	
Additional Effort:	
Impact on Deadline:	
Alternative and Recommendations:	
Comments: Structural steel scope changes per ACD005.	
GC Signature: <i>James Hamlin</i>	Date: 6/27/25

Sign Offs	
[Circle One]: 1. Accepted 2. Deferred 3. Rejected 4. More Info Requested	
Comments:	
Project Manager Signature:	Date:
SHD Signature:	Date:



**Monley Hamlin - DesCor JV.
4600 Fermi Place
Davis, CA 95618**

[illegible]

Metal Works
 550 Georgia Pacific Way
 Oroville, CA 95965
 Phone: (530) 534-6266
 Fax: (530) 534-7122

Date : 6/4/2025
 Page 1 of 1
CO #: 5
 Job #: 030631

Seneca Hospital

Job Location: Chester

Change Order Request

To: JIMMY HAMLIN
 MONLEY HAMLIN INC
 247 REYNOLDS ROAD
 CHESTER, CA 96020

ACD005 Inc 1 Structural Changes

Change Requested By: James Mastelotto

Sent Via: E-mail

Description of Change:

This change order is for the changes the ACD005 Inc 1 drawings.

Cost Items:

Material	1 @	\$2,174.00/Each	\$2,174.00
Material Credit	1 @	\$-287.00/Each	\$-287.00
Shop Labor	25 @	\$130.00/Hour	\$3,250.00
Shop Labor Credit	11 @	\$-130.00/Hour	\$-1,430.00
Additional Weld Wire	1 @	\$153.00/Each	\$153.00
Additional Galvanizing	1 @	\$51.00/Each	\$51.00
Installation	1 @	\$5,850.00/Each	\$5,850.00
Markup	1 @	\$1,751.00/Each	\$1,751.00
Sales Tax	1 @	\$136.00/Each	\$136.00
Bond	1 @	\$160.00/Each	\$160.00

Hours: 25.00 Weight: 0.00# Cost: \$11,808.00

The change has added 5 Calendar Days to the project schedule and will cause an increase of \$11,808.00 to the contract amount.

A signature below indicates acceptance of all changes shown herein. Any work associated with this change will begin upon receipt of a signed copy of this C.O. in our office. Please respond by 6/5/2025.

If the requested response time is not met, the project may be delayed.

Accepted By

Metal Works

<u>Shape HS</u>							
<u>Qty</u>	<u>Dimensions</u>	<u>Length</u>	<u>Grade</u>	<u>Weight</u>	<u>Unit Cost</u>	<u>Cost</u>	<u>Prc Date</u>
16	HS 7/8 x 0'-2 1/2		F2280	10#	\$5.94/Item	\$95	6/4/2025
16	HS 7/8 x 0'-2 1/2		F1852	10#	\$4.33/Item	\$69	5/27/2025
8	HS 7/8 x 0'-2 1/2		F1852	5#	\$4.33/Item	\$35	5/27/2025
6	HS 7/8 x 0'-2 1/2		F1852	4#	\$4.33/Item	\$26	5/27/2025
6	HS 7/8 x 0'-2 1/2		F1852	4#	\$4.33/Item	\$26	5/27/2025
2	HS 7/8 x 0'-2 1/2		F2280	1#	\$5.94/Item	\$12	6/4/2025
<u>Totals for Shape HS</u>							
<u>Total Quantity</u>				<u>Weight</u>	<u>Cost</u>		
54				Exact:	35#	\$263	
				Drop:	0#	\$0	
<u>Shape PLS</u>							
<u>Qty</u>	<u>Dimensions</u>	<u>Length</u>	<u>Grade</u>	<u>Weight</u>	<u>Unit Cost</u>	<u>Cost</u>	<u>Prc Date</u>
8	PLS 1/4 x 5	0'-6	A36	17#	\$74.00/CWT	\$13	2/27/2025
2	PLS 1/4 x 5	0'-9	A36	6#	\$74.00/CWT	\$5	2/27/2025
2	PLS 1/4 x 5	0'-9	A36	6#	\$74.00/CWT	\$5	2/27/2025
2	PLS 5/16 x 2 3/4	0'-9 1/2	A36	5#	\$73.00/CWT	\$3	2/27/2025
2	PLS 5/16 x 4	0'-11	A36	8#	\$73.00/CWT	\$6	2/27/2025
4	PLS 5/16 x 5	2'-4 3/8	A36	50#	\$73.00/CWT	\$37	2/27/2025
2	PLS 3/8 x 4	0'-10	A36	9#	\$72.00/CWT	\$6	2/27/2025
2	PLS 3/8 x 8	0'-10	A572-50	17#	\$74.50/CWT	\$13	2/27/2025
2	PLS 1/2 x 5	0'-9	A572-50	13#	\$74.50/CWT	\$10	2/27/2025
22	PLS 5/8 x 4 1/4	1'-6	A572-50	298#	\$74.50/CWT	\$222	2/27/2025
12	PLS 5/8 x 9	1'-6	A572-50	345#	\$74.50/CWT	\$257	2/27/2025
2	PLS 3/4 x 3	2'-0	A572-50	31#	\$74.50/CWT	\$23	2/27/2025
2	PLS 1 x 8	1'-2 1/2	A36	66#	\$72.00/CWT	\$47	2/27/2025
<u>Totals for Shape PLS</u>							
<u>Total Quantity</u>				<u>Weight</u>	<u>Cost</u>		
64				Exact:	870#	\$645	
				Drop:	417#	\$309	
				Total:	1,287#	\$954	
<u>Shape TS</u>							
<u>Qty</u>	<u>Dimensions</u>	<u>Length</u>	<u>Grade</u>	<u>Weight</u>	<u>Unit Cost</u>	<u>Cost</u>	<u>Prc Date</u>
27	TS 4 x 4 x 5/16	0'-3	A500	100#	\$12.88/Ft	\$87	6/4/2025
2	TS 6 x 6 x 5/16	2'-6	A500	117#	\$20.27/Ft	\$101	6/4/2025
<u>Totals for Shape TS</u>							
<u>Total Quantity</u>				<u>Weight</u>	<u>Cost</u>		
29				Exact:	217#	\$188	
				Drop:	547#	\$475	
				Total:	763#	\$663	
<u>Shape W</u>							
<u>Qty</u>	<u>Dimensions</u>	<u>Length</u>	<u>Grade</u>	<u>Weight</u>	<u>Unit Cost</u>	<u>Cost</u>	<u>Prc Date</u>
1	W 10 x 12	8'-2	A992	98#	\$81.63/CWT	\$80	6/4/2025
1	W 10 x 12	7'-8	A992	92#	\$81.63/CWT	\$75	6/4/2025
1	W 10 x 12	6'-3	A992	75#	\$81.63/CWT	\$61	6/4/2025

1	W 10 x 12	7'-9	A992	93#	\$81.63/CWT	\$76	6/4/2025
<u>Totals for Shape W</u>							
<u>Total Quantity</u>				<u>Weight</u>		<u>Cost</u>	
4				Exact: 358#		\$292	
				Drop: 3#		\$2	
				Total: 361#		\$294	

<u>Grand Totals</u>							
<u>Total Quantity</u>				<u>Weight</u>		<u>Cost</u>	
151				Exact: 1,479#		\$1,389	
				Drop: 966#		\$785	
				Total: 2,446#		\$2,174	

Filters:**Sub-Category:** ACD005 Credit**Shape PLS**

<u>Qty</u>	<u>Dimensions</u>	<u>Length</u>	<u>Grade</u>	<u>Weight</u>	<u>Unit Cost</u>	<u>Cost</u>	<u>Prc Date</u>
22	PLS 3/8 x 4 1/4	1'-6	A572-50	179#	\$74.50/CWT	\$133	2/27/2025
8	PLS 3/8 x 9	1'-6	A572-50	138#	\$74.50/CWT	\$103	2/27/2025
4	PLS 3/8 x 9	1'-6	A572-50	69#	\$74.50/CWT	\$51	2/27/2025

Totals for Shape PLS

<u>Total Quantity</u>		<u>Weight</u>	<u>Cost</u>
34	Exact:	386#	\$287
	Drop:	0#	\$0

Grand Totals

<u>Total Quantity</u>		<u>Weight</u>	<u>Cost</u>
34	Exact:	386#	\$287
	Drop:	0#	\$0

RACKLEY CO.

3772 Co. Rd. 99W
Orland, CA 95963
(530) 865-9619 / FAX 865-2648

Ca. # 414041
Nev. # 24294
Ore. # 194484

REQUEST FOR CHANGE ORDER #5

TO: Metal Works
JOB NAME: Seneca Hospital
DATE: 6/4/2025
JOB #: 530-24

REQUESTED BY: Charlie Alderson

WORK ON THIS CHANGE WILL NOT BE DONE UNTIL A SIGNED CHANGE ORDER HAS BEEN RECEIVED.

DESCRIPTION OF CHANGE:

Labor and equipment to install additional items per new ACD005 INC#1 drawings and delta 9 structural drawing change log dated 4/4/2025.

NOTE: Work to be completed while onsite erecting the structural steel. Does not include extra mobilization.

TOTAL COST\$5,850.00

ADD 1.5 DAYS TO DURATION

CONTRACTOR: _____

APPROVED BY: _____

TITLE: _____

DATE: _____

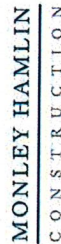
PLEASE SIGN AND RETURN TO AUTHORIZE WORK. (KEEP COPY FOR YOUR FILE.)

CHANGE REQUEST FORM

Change Description		
Project Name: Seneca Healthcare District – Replacement CAH+SNF	Change Name: INC3-RFI 206 / NMA 027	Number: CRF032
Requested By: DMH	Contact: Donna Huntingdale	Date: 7/7/27
Description of Change: Added Fire Riser drain		
Reason for Change: To allow for needed fire sprinkler coverage at overhang of SNF East roof		
Priority [Circle One]: 1. High 2. Medium 3. Low		
Impact on Deliverables: TBD		
Impact of Not Responding to Change (and Reason Why): TBD		
Date Needed: 7/21/25	Approval of Request: DMH	Date: 7/7/25

Change Impact (Attach Change Order Request if applicable)	
Tasks/Scope Affected:	
Cost Evaluation: \$16,711	
Risk Evaluation:	
Quality Evaluation:	
Additional Resources:	
Duration:	
Additional Effort:	
Impact on Deadline:	
Alternative and Recommendations:	
Comments:	
GC Signature: <i>Jimmy Hamilton</i>	Date: 8/1/25

Sign Offs	
[Circle One]: 1. Accepted 2. Deferred 3. Rejected 4. More Info Requested	
Comments:	
Project Manager Signature:	Date:
SHD Signature:	Date:



Monley Hamlin - DesCor JV.
4600 Fermi Place
Davis, CA 95618

[illegible]

1. Direct Materials/Equipment										\$0.00
2. Direct Material Markup									15.00%	\$0.00
3. Direct Labor										\$0.00
4. Direct Labor Markup									15.00%	\$0.00
7. Subcontractors										\$15,603.08
8. Subcontractor Markup									0.00%	\$0.00
10. SUBTOTAL (lines 1 through 9)										\$15,603.08
11. GC Markup						5.00%			5.00%	\$780.15
12. SUBTOTAL (lines 10 through 11)										\$16,383.23
14. Profit						10%			0.00%	\$0.00
15. SUBTOTAL (lines 12 through 14)										\$16,383.23
16. Bonds/Insurance						200%			2.00%	\$327.66
20. Total for this change order										\$16,711



CHANGE ORDER REQUEST

Monley Hamlin, Inc.
4600 Fermi Place
David, CA 95618

May 15, 2025

Attention: Jimmy Hamlin

Change Order #1
BOFP SO No: 54697

Re: *Seneca Critical Access Hospital and Skilled Nursing Facility*
247 Reynolds Road
Chester, CA 96020

CHANGE ORDER #1

\$15,603.08

Description of Added Work: Add Dry Pipe Fire Sprinkler System for SNF East Canopy per RFI#206

Per the direction of RFI#206 response, this change order #1 is to address the cost of adding (1) new dry pipe fire sprinkler system for fire sprinkler coverage at the Skilled Nursing Facility - East Exterior Canopy. The new fire riser will be installed at General Storage Room #844. The new dry fire system will be supplied from a point of connection to the existing fire water main piping in the proximity of the new dry fire riser (see attached drawing for details). Extend 2" bulk piping at the overhead from the fire riser to the East Exterior Canopy. Install sidewall sprinkler heads supplied from the new dry system at the East Exterior Canopy. Price Includes: Design, Submittals, Field Labor, 2" Dry Pipe Valve, Riser Mounted Air Compressor, Air Maintenance Device, Bulk Piping, Pipe Fittings, Pipe Hangers, Testing and System Commissioning. The sprinkler heads and canopy system piping have already been factored into the original price and therefore have not been added to this price. **** NOTE: A dedicated 110V Power Circuit for the Riser Mounted Air Compressor and Floor Drain for system draining provisions will be necessary and shall be provided by others. ****

Itemized Labor Costs				
Field Labor:	Reg. Hours	32	\$99.44	\$3,182.08
Eng'r:	Hours	8	\$125.00	\$1,000.00
Proj. Mgr.	Hours	2	\$115.00	\$230.00
Shop / Fab:	Hours	0	\$75.00	\$0.00
Per Diem:	Per Day/Fitter	4	\$150.00	\$600.00
Sub-total Labor:				\$5,012.08
Itemized Material Costs				
2" Dry Pipe Valve	1	\$4,295.00		\$4,295.00
1/6 HP Riser Mounted Air Compressor	1	\$1,695.00		\$1,695.00
1/4" Air Maintenance Device	1	\$585.00		\$585.00
Bulk Pipe & Fittings (per foot)	40	\$24.50		\$980.00
Sprinkler Pipe (previously Included)	0	No Charge		\$0.00
Sprinkler Sidewall Sprinklers (previously Included)	0	No Charge		\$0.00
Sales Tax (8.75%)	8.75%	Sub-Total	\$4,295.00	Sales Tax \$375.81
Sub-total Material:				\$7,930.81
Freight				
Shipping / Freight Charges	1	\$625.00		\$625.00
Overhead & Profit %				\$625.00
15% OH & P	1	\$13,567.89		\$2,035.18
Total Change Order Amount:				\$15,603.08

We trust the above meets with your approval and that a formal change order will be forthcoming.
Should you require anything further please do not hesitate to contact us. Thank you!

Best regards,

Mark McKim
Mark McKim

General Manager, Fire Sprinkler, Sacramento Region
Battalion One Fire Protection



Kevin M.
Sullivan
& Associates, Inc.

*Engineering
Air Conditioning
Heating
Refrigeration
Ventilation
Controls*

Tel: (925) 825-5625

Fax: (925) 825-5681

Complete HVAC-R Services

License #887975

431 N. Buchanan Circle, Ste. 2

Pacheco, CA 94553

Job Name: Seneca Clinical Access Hospital and Skilled Nursing Facility

General Contractor: Monley Hamlin

Change Order #: CO-005 NMA027

Date: 7/15/2025

<u>MATERIAL</u>	<u>QTY</u>	<u>\$ / UNIT</u>
4" Dia 10' Cast Iron Pipe	1	\$31.22
4"x2" Dia Wye	1	\$50.70
2" Dia 45 Deg. Elbow	1	\$22.10
2" Dia 90 Deg. Elbow	1	\$25.70
4" P-Trap	1	\$145.10
4" Combo	1	\$72.70
2" Dia 5' Cast Iron Pipe	1	\$173.90
4" Dia Coupling	7	\$41.70
2" Dia Coupling	5	\$25.75

Material Subtotal:

Sale Tax of Material: 7.25%

<u>TOTAL</u>
\$31.22
\$50.70
\$22.10
\$25.70
\$145.10
\$72.70
\$173.90
\$291.90
\$128.75
\$942.07
\$68.30

<u>LABOR</u>	<u>CREW</u>	<u>HOURS ea</u>	<u>RATE</u>
Plumber Joyrneyman	1	5	\$93.46
Sheetmetal Journeyman			\$102.60

Labor Subtotal:

<u>TOTAL</u>
\$467.30
\$0.00
\$0.00
\$0.00
\$467.30

<u>SUBCONTRACTOR</u>	<u>COST</u>

Subcontractor Subtotal:

<u>TOTAL</u>
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

BURDEN: TAXES & INSURANCE

FICA: 6.20%
Medicare: 1.45%
Federal Unemployment: 0.60%
California Unemployment: 6.20%
Workers Compensation: 10.00%
Other Insurance: 4.38%

<u>TOTAL</u>
\$28.97
\$6.78
\$2.80
\$28.97
\$46.73
\$20.44

Overhead & Profit of Material and Labor Subtotal: 15.00%

Profit of Subcontractor Subtotal: 5.00%

\$241.86
\$0.00

Total Cost of Tax, Insurance, Overhead, Profit, Material and Labor Subtotal:

\$1,854.23

This change order is all inclusive of Labor, Material and Over Head cost. The following change order is due to the work requested outside of the original scope.