

GREENVILLE PARK SCOPE OF WORK (UPDATED 10-1-25)

| ITEM | QUANTITY | EST. COST | TOTAL EST. COST | |
|---|----------|--------------|-----------------|--|
| BASKETBALL COURTS | | | | |
| REDO BASKETBALL COURT <i>Re-surface existing court</i> | 1 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| | | | | CONTRACTOR #1 (DIRT/ASPHALT) CONTRACTOR #2 (FENCES) CONTRACTOR #3 (DIRT/IRRIGATION) CONTRACTOR #4 (SOD) ROTARY IVRPD PURCHASE AND INSTALL |
| SOFTBALL FIELDS | | | | |
| NEW PERIMETER FENCES/DUG OUT CAGES/BACKSTOPS <i>All fencing to be black vinyl coated Each field to include (2) 10' gates and (6) 3' gates Outfields fence to have green "privacy slats" included for durability and wind break Dugouts to be fully fenced in front All new fencing to be Little League approved (5' height) - 8' in the outfields Ball pass throughs to be installed on each side of home plate (2 per field) Back Stops to be 20'x22' with 15'x22' wings, a curve out towards home plate and 2 gates for umps</i> | 1 | \$230,000.00 | \$230,000.00 | \$230,000.00 |
| | | | | FUNDERS \$500,000 IVRPD \$100,000 LITTLE LEAGUE \$100,000 CSD \$70,000 DFC \$130,000 NVCF \$900,000 |
| GRADE ENTIRE GRASS AREA | 2 | \$15,000.00 | \$30,000.00 | |
| GRADE/RESURFACE INFIELD | 2 | \$5,000.00 | \$10,000.00 | |
| RE SQUARE FIELDS ETC <i>Bases, mound, foul poles, etc to be square and Little League approved</i> | 2 | \$2,500.00 | \$5,000.00 | |
| INSTALL NEW IRRIGATION SYSTEM | 2 | \$56,000.00 | \$112,000.00 | \$157,000.00 |
| SOIL AMENDMENTS/FERTILIZER | 1 | \$39,000.00 | \$39,000.00 | |
| RE-SOD OUTFIELD | 2 | \$95,000.00 | \$190,000.00 | \$229,000.00 |
| MISC PURCHASES | | | | |
| YELLOW FENCE TOPPER | 2 | \$1,500.00 | \$3,000.00 | |
| NEW FOUL POLES | 4 | \$1,500.00 | \$6,000.00 | |
| FLAG POLES | 2 | \$1,500.00 | \$3,000.00 | |
| FLAGS | 2 | \$250.00 | \$500.00 | |
| NEW BLEACHERS | 6 | \$3,000.00 | \$18,000.00 | |
| REMOVABLE LITTLE LEAGUE FENCE | 2 | \$3,500.00 | \$7,000.00 | |
| PA SYSTEM | 2 | \$3,000.00 | \$6,000.00 | |
| NEW BARBECUES | 6 | \$1,500.00 | \$9,000.00 | |
| NEW WATER FOUNTAINS | 4 | \$3,000.00 | \$12,000.00 | |
| SCOREBOARDS | 2 | \$29,000.00 | \$58,000.00 | |
| SCOREBOARD INSTALLATION | 2 | \$2,000.00 | \$4,000.00 | |
| SECURITY SYSTEM | 1 | \$11,500.00 | \$11,500.00 | |
| INSTALL NEW DUGOUTS | 2 | \$500.00 | \$1,000.00 | |
| CLEAN UP VOLLEYBALL COURT | 1 | \$500.00 | \$500.00 | |
| NEW HORSE SHOE PITS (4) | 4 | \$500.00 | \$2,000.00 | |
| NEW PICNIC TABLES | 0 | \$400.00 | \$0.00 | PGE DONATION |
| GRAVEL PARKING LOT | 1 | \$4,500.00 | \$4,500.00 | |
| AETHETICS (TREES/ROCKS/ETC) | 1 | \$10,000.00 | \$10,000.00 | |
| FOOT MARKERS ON FENCES | 10 | \$100.00 | \$1,000.00 | |
| SPONSORSHIP SIGNS ON FENCE | 25 | \$0.00 | \$0.00 | |
| CLEAN UP VOLLEYBALL COURT | 1 | \$0.00 | \$0.00 | |
| INSTALL NEW HORSE SHOE PITS (4) | 4 | \$250.00 | \$1,000.00 | |
| INSTALL NEW DUGOUTS | 2 | \$500.00 | \$1,000.00 | \$159,000.00 |
| | | | | TOTAL BUDGET |
| | | | | \$825,000.00 |
| OPTIONAL | | | | |
| LIGHTING/POLES/INSTALLATION ON BOTH FIELDS | 1 | \$130,000.00 | \$130,000.00 | |
| COVER BLEACHERS | 8 | \$2,000.00 | \$16,000.00 | |
| BIGGER BATHROOMS | 1 | \$35,000.00 | \$35,000.00 | |
| BATTING CAGES | 1 | \$50,000.00 | \$50,000.00 | |
| 2ND BASKETBALL COURT | 1 | \$40,000.00 | \$40,000.00 | |
| 3 CONNEX BOXES | 3 | \$5,000.00 | \$15,000.00 | |
| CONCRETE INNER AREA FOR AESTHETICS, SAFETY, ETC | 1 | \$100,000.00 | \$100,000.00 | |
| WATER "SPLASH PARK" | 1 | \$50,000.00 | \$50,000.00 | |
| | | | | \$436,000.00 |