



MEETING DATE: October 14, 2025

FROM: Jon Kennedy

RE: Resolution 12-05: Authorization to Use Supplemental Funding for Isleton Library Abatement Project

BACKGROUND:

Please see attached documents for background information

RECOMMENDATION:

Adopt Resolution 12-05 approving supplemental funding.

FISCAL IMPACT:

None to the City of Isleton

ATTACHMENTS:

- A. 0.1 SACRAMENTO PUBLIC LIBRARY AUTHORITY BOARD AGENDA PACKET 09.25.25 - ISLETON BOARD ITEM
- B. SUPPLEMENTAL FUNDING REQUEST FORM - ISLETON
- C. RESOLUTION NO: RESOLUTION # 12-05

September 25, 2025

**Agenda Item 7.1: Authorization to Use Supplemental Funding for
Isleton Library Abatement Project**

TO: Sacramento Public Library Authority Board

FROM: Jarrod Keller, Deputy Director/COO

RE: Authorization to Use Supplemental Funding for Isleton Library Abatement Project

SUGGESTED ACTION(S):

Approve Resolution 25-49, authorizing the use of \$27,526 in supplemental funding for the Isleton Library abatement project.

REASON FOR RECOMMENDATION:

The Isleton Library, located on the Isleton Elementary School campus, is one of Sacramento Public Library's three Delta branches serving rural and remote communities in southern Sacramento County. At 1,700 square feet, it is the smallest branch in the system and operates as a joint-use facility with River Delta Unified School District (RDUSD).

Under the Joint Powers Authority (JPA) Agreement, each jurisdiction must provide a library facility within its boundaries at no cost to the Library Authority. In Isleton, this obligation has historically been fulfilled by RDUSD through provision of space on the Isleton Elementary School campus. The Library Authority is responsible for staffing and daily operations, while the jurisdiction (or its designee) maintains responsibility for facilities.

The City of Isleton's reliance on RDUSD distinguishes it from other JPA members. A comparable arrangement exists with Twin Rivers Unified School District for the Rio Linda Library; however, in that case, the County of Sacramento incorporates capital improvements into its programming. By contrast, the City of Isleton has not invested in facility maintenance or improvement, leaving RDUSD to carry that responsibility.

In December 2023, the Authority Board amended and reinstated joint-use agreements with RDUSD (Resolution 23-37) for operation of both Isleton and Courtland libraries, further clarifying roles and expectations for continued service delivery.

In November 2020, voters approved Measure J, authorizing \$45.7 million in general obligation bonds to improve school facilities across the River Delta Unified School District (RDUSD). The measure was designed to fund construction, renovation, and furnishing of school buildings, including necessary upgrades to ensure safe, modern, and accessible learning environments.

As part of Measure J implementation, RDUSD is upgrading Isleton Elementary School's administrative and library spaces. The project maintains the Isleton Library in its current location and brings much-needed improvements to both the library and school offices, ensuring they are safer, more accessible, and better equipped to serve students and the broader community. Planned enhancements include:

- ADA accessibility improvements
- A new restroom
- A new HVAC system
- New flooring/carpet

Construction began on July 6, 2025 and is scheduled for completion by late October 2025. During construction, it was determined that additional unplanned abatement is required to keep the facility safe, compliant, and ready for planned interior improvements. Without this work, carpet replacement in the library cannot occur, which in turn will delay proposed shelving relocations and other updates needed to improve the library's functionality. The abatement, estimated at \$27,739, represents an unanticipated cost to the project.

Although responsibility for the building rests with the City of Isleton (through its designee, RDUSD), the City has not historically invested in capital upkeep of the site. To ensure the continuity of library service in the Delta region, staff recommend using supplemental funds to cover this cost.

Supplemental Funding was established under Section 11.c.(v) of the 2007 JPA to support enhanced library services and capital investments. Each party to the JPA—excluding the City of Sacramento—is allocated an Annual Supplemental Funding Amount, which is held in reserve by the Library Authority for jurisdiction-specific use to enhance library services. These funds provide jurisdictions with a flexible tool for targeted investment beyond base funding and, in partnership with and under the guidance of the Library Authority, may be used for additional open hours, expanded collections, maintenance, repairs, and facility improvements.

This funding request aligns with the intended use of supplemental funds for capital improvements. The Sacramento Public Library supports these improvements, as they align with our mission to provide welcoming, inclusive, and functional library spaces that meet the needs of students and the community. These renovations will not only enhance the library experience for patrons but will also contribute to the long-term sustainability and usability of the facility. The Library will notify the City of this intended use of supplemental funding to ensure they do not object prior to providing the funding to the school district.

FISCAL IMPACT:

The estimated cost of the additional abatement is \$27,739. Of this, \$27,526 in Supplemental

Funding is available for the Isleton Library. Staff recommend applying the full amount of Supplemental Funding to the project, with the remaining \$213 covered by Isleton through its project contingency. This action will utilize all available Supplemental Funding, with no ongoing financial obligation resulting from its use.

ATTACHMENTS:

1. 7.1 Authorization to Use Supplemental Funding for Isleton Library Abatement Project - RES 25-49



Sacramento Public Library Authority

Resolution #25-49

Adopted by the Governing Board of the Sacramento Public Library Authority on the date of:

September 28, 2025

AUTHORIZE THE USE OF \$27,526 IN SUPPLEMENTAL FUNDING FOR THE ISLETON LIBRARY ABATEMENT PROJECT

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BOARD OF THE SACRAMENTO PUBLIC LIBRARY
AUTHORITY AS FOLLOWS:

1. The Board hereby authorizes the use of \$27,526 in supplemental funding for the Isleton Library abatement project.
2. The Library Director is authorized to execute any documents and authorize any financial transactions to implement this allocation for the purposes described above.

Rod Brewer, Chair
Caity Maple, Vice Chair

ATTEST:

Peter Coyl, Secretary

By: _____
Heather Wilde, Assistant Secretary

ATTACHMENT(S):



Sacramento Public Library

828 I Street, Sacramento, CA 95814

www.saclibrary.org

SUPPLEMENTAL FUND REQUEST FORM

Date:

Agency Requesting Funds:

Agency Representative:

Name

Title

Phone

Email

Amount Requested:

Est. Funding Need Date:

Project Scope/Description:

Approved By:

Peter Coyl, Library Director/CEO

Date

SPLA Internal Use Only:

Johnny Ea, Finance Manager: _____

Jarrid Keller, Deputy Director: _____

Authority Board Approved Date:

Resolution Number:



Resolution # 12-05

A RESOLUTION AUTHORIZING THE USE OF SUPPLEMENTAL FUNDING FOR THE ISLETON LIBRARY ABATEMENT PROJECT

WHEREAS,

under the Joint Powers Authority (JPA) Agreement of 2007, each jurisdiction must provide a library facility within its boundaries at no cost to the Sacramento Public Library Authority, and in Isleton this obligation has historically been fulfilled by the River Delta Unified School District (RDUSD) through the provision of space on the Isleton Elementary School campus; and

WHEREAS,

the Library Authority is responsible for staffing and daily operations of the Isleton Library, while the jurisdiction or its designee maintains responsibility for facilities; and

WHEREAS,

the City of Isleton, as a member of the JPA, is allocated an annual Supplemental Funding amount, held in reserve by the Library Authority for jurisdiction-specific use to enhance library services, including capital improvements, maintenance, and repairs; and

WHEREAS,

the Isleton Library is currently undergoing renovations by RDUSD under Measure J bond funding, which includes accessibility upgrades, restroom improvements, HVAC replacement, and new flooring; and

WHEREAS,

during construction it was determined that additional unplanned abatement is required to ensure the facility remains safe, compliant, and prepared for planned interior improvements; and

WHEREAS,

the total cost of this unplanned abatement is estimated at \$27,739, of which \$27,526 in Supplemental Funding is available for the City of Isleton, with the remaining \$213 to be funded through RDUSD project contingency; and

WHEREAS,

this allocation of Supplemental Funding is consistent with the purposes set forth in Section 11.c.(v) of the JPA to support enhanced library services and capital investments.

NOW, THEREFORE, BE IT RESOLVED,

that the City Council of the City of Isleton hereby authorizes the use of \$27,526 in Supplemental Funding for the Isleton Library Abatement Project, with the balance of \$213 to be funded by River Delta Unified School District.

PASSED AND ADOPTED by the CITY COUNCIL of THE CITY OF ISLETON, COUNTY OF SACRAMENTO, of the
STATE OF CALIFORNIA on this 14th day of October, 2025

ATTEST

MAYOR, David Kent

DEPUTY CITY CLERK