

General Manager Report 11-19-25

- I have sent the contract to CSDA for Rick Wood to begin work on our financials. Rick and his assistant Pamela Duffield need to revisit all revenue and expenses to make sure they are classified correctly. Once that is done, we can analyze the data and bring a budget to the board. We are hoping to have a mid year budget for board review by February.
- FEMA Projects Update: We have resubmitted extension letters for the Raw Water Supply Line, Greenville Cemetery Pipeline, Firehouse & Equipment, and Water Treatment Plant. We are hoping to be able to change the scope of the Water Treatment Plant Project to the Safety Center Project. We were informed by Scott Wagner at CalOES that we have about \$275,000.00 in Cat Z funds to pay for a FEMA consultant to help with the projects. We will be working on an RFP (Request for Proposals) for a FEMA consultant to help us with all of the FEMA projects.
- Kevin from Paradise Irrigation District came on October 24th to look at our water system and make sure it is feasible to change the scope of the water treatment plant project to the safety center.
- I had a meeting with Colt Brockman from DWR for the Greenville Water Efficiency Project on November 13, 2025. Dean Marsh and I are working on the final report for this project so we can close it out. There is still \$86,660.00 in administrative tasks we can be reimbursed for.
- I have reached out to ERRG to discuss the sewer line caps that were not done. ERRG is not the company that was contracted by FEMA to do clean up. ERRG was contracted by the state to do lead soil removal. I am still trying to find the company that FEMA contracted.
- Jessica attended the CSDA Secretary's conference in Santa Rosa October 27th-29th.
- I submitted the release to PG&E for the pump on round Valley rd. that was destroyed by a power surge in November of 2024. The damage reimbursement amount is \$9072.07
- I submitted our annex for hazard mitigation.
- I submitted the 2025 4th quarter progress report to FEMA.
- I submitted our application for the Transparency and Community Communication grant to NVCF. I attended the DFC steering committee meeting on October 20th. I attended another meeting on Monday, November 17th.
- I gave an update on the safety center to the Board of Supervisors on Tuesday October 21st.
- USFS Grant: I have reached out to Wisewood Energy to ask them to get the final report done so we can close out the grant. This grant was for a Biomass planning project.
- I submitted our application for the Transparency and Community Communication grant to NVCF. I attended a Dixie Fire Collaborative steering committee meeting on

October 20th to discuss the Transparency & Community Communications Initiative. I gave a brief overview of the scope and answered questions. I attended another meeting on Monday, November 17th.