

PLACER LAFCO  
PROPOSAL 2026

TRA EXCHANGE

# EMAIL FROM LAFCO

Hi Craig,

Happy New Year! I hope 2026 is off to a great start for you.

I'm circling back regarding the Cemetery MSR and proposed sphere changes for Roseville Cemetery District and Newcastle/Rocklin/Gold Hill. Colette's team at Planwest took a look at the TRAs that make up the Granite Bay Community Planning Area per our conversation on January 6. Attached is a map of the boundary showing the areas currently serviced by Roseville and areas currently serviced by Newcastle/Rocklin/Gold Hill with the TRAs analyzed. I've also included the maps showing the areas within the City of Rocklin city limits that are proposed to be swapped between the two agency Sphere boundaries.

If we take into account the area to the south of Rocklin that the MSR is including to be transferred to Roseville, here is the breakdown in anticipated tax allocations between Roseville and Newcastle/Rocklin/Gold Hill should the District's seek to annex/detach these areas including the Granite Bay Community Plan

Roseville to NRG	9 TRAs	\$703,153
NRG to Roseville	24 TRAs	\$377,735
	Difference	\$325,418

I've attached the spreadsheet with the breakdown by agency.

With this additional Granite Bay Community Plan Planning Area included in the possible expanded sphere for Roseville, this would reduce the property tax loss to Roseville. There would still be a \$325,418 difference to NRG should the Districts move forward with the annexations/detachments and should the property tax allocations remain the same.

Please let me know your thoughts on this additional area proposed to be included in the report and if Roseville Cemetery would find this proposal agreeable.

Thank you and look forward to hearing from you.

Kind Regards,  
Amanda

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**Amanda Ross, MCRP**

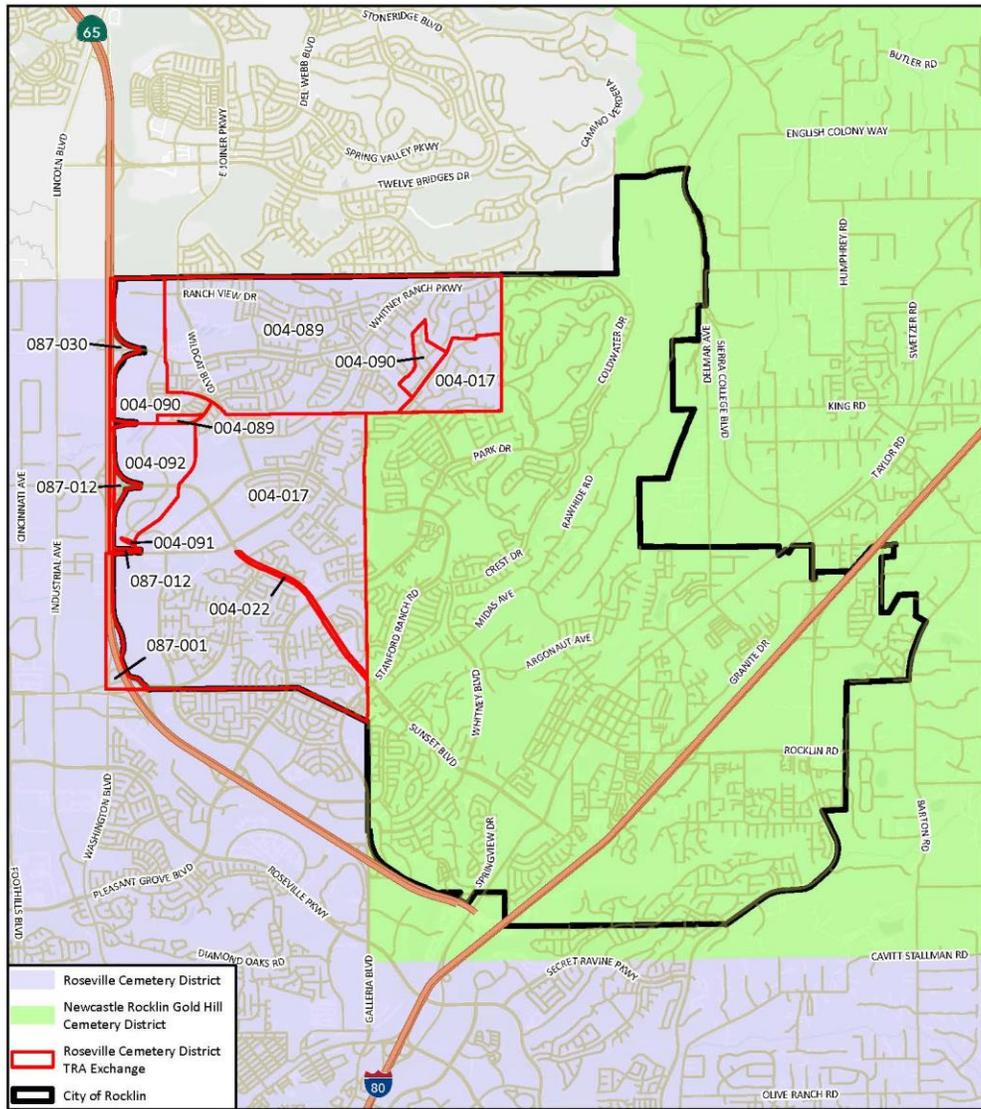
Principal | South Fork Consulting, LLC

Acting Assistant Executive Officer, Placer LAFCO

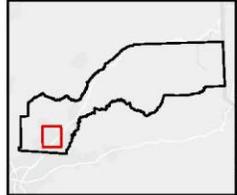
[aross@southforkconsulting.com](mailto:aross@southforkconsulting.com)

# RPCD Rocklin TRA's going to NRG

TRA	TRA Reformat	Parts	Existing Cemetery District	Existing TIF	Area	Tax Allocations to District
004017	004-017		Roseville 2le	0.0102		1 \$362,325
004022	004-022		Roseville 1le	0		1- \$-
004089	004-089		Roseville 2le	0.0114		1 \$273,010
004090	004-090		Roseville 2le	0.0095		1 \$35,044
004091	004-091		Roseville 1le	0.011		1 \$39
004092	004-092		Roseville 1le	0.0113		1 \$13,823
087001	087-001		Roseville 1le	0.0105		1 \$4,324
087012	087-012		Roseville 2le	0.0111		1 \$14,588
087030	087-030		Roseville 1le	0.012		1 \$0



- Roseville Cemetery District
- Newcastle Rocklin Gold Hill Cemetery District
- Roseville Cemetery District TRA Exchange
- City of Rocklin



**Roseville Cemetery District  
Rocklin Area TRAs  
(Area 1)**

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community  
Cemetery Districts: Placer LAFCo,  
TRAs: BOE,  
Roads: U.S. Census Bureau

1/14/2026

Coordinate System: NAD 1983 StatePlane California II FIPS 0402 Feet

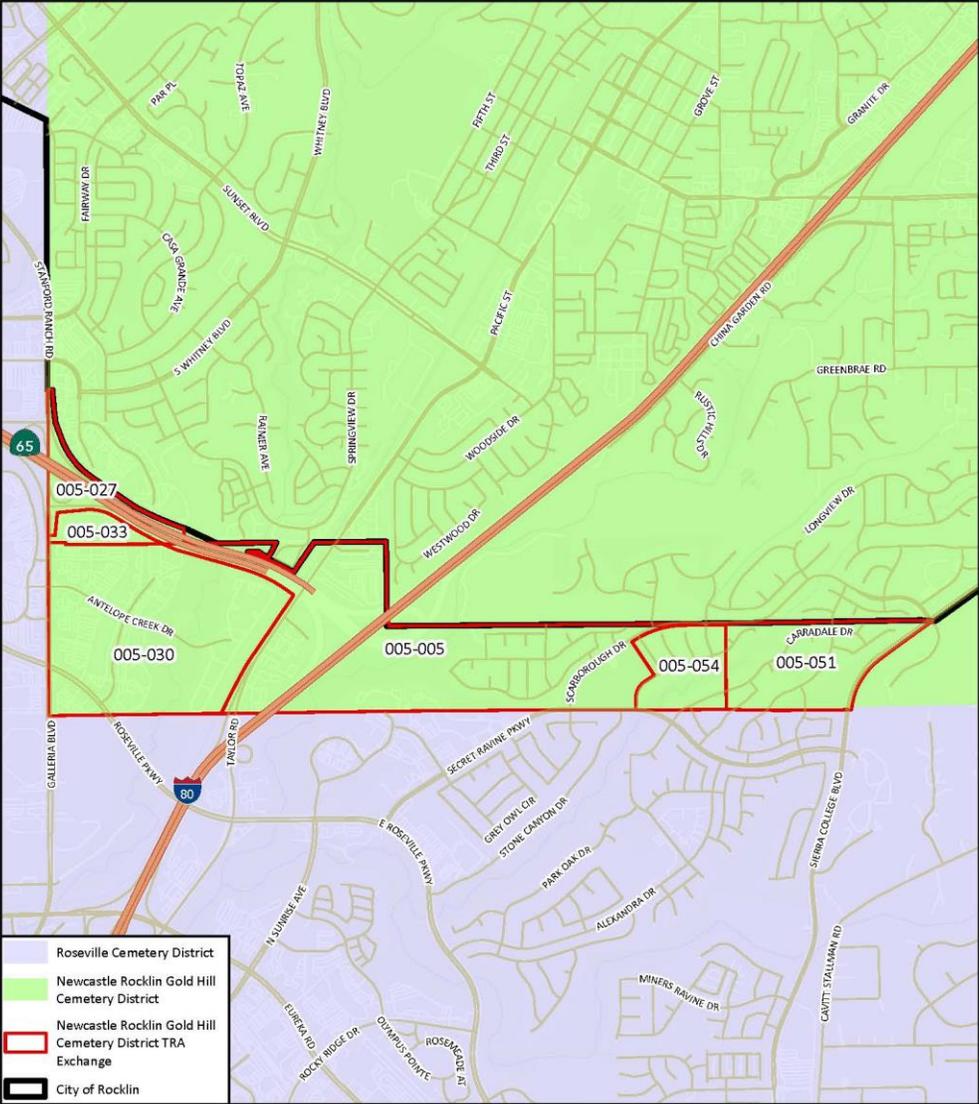
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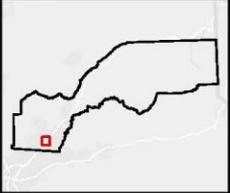
**PLANWEST**  
PARTNERS, INC.

# NRG Roseville TRA's going to RPCD

TRA	TRA Reformat	Parts	Existing Cemetery District	Existing TIF	Area	Tax Allocations to District
005005	005-005	1	NRG	0.0145	2	\$30,571
005027	005-027	1	NRG	0.018	2	\$-
005030	005-030	1	NRG	0.0145	2	\$66,026
005033	005-033	1	NRG	0.018	2	\$9,071
005051	005-051	1	NRG	0.0159	2	\$14,070
005054	005-054	1	NRG	0.0145	2	\$10,283
					<b>Total Tax Allocation:</b>	<b>\$130,021</b>



- Roseville Cemetery District
- Newcastle Rocklin Gold Hill Cemetery District
- Newcastle Rocklin Gold Hill Cemetery District TRA Exchange
- City of Rocklin



**Newcastle Rocklin Gold Hill Cemetery District  
Highway 80 Area TRAs  
(Area 2)**

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community  
 Cemetery Districts: Placer LAFCS,  
 TRAs: BOE,  
 Roads: U.S. Census Bureau

1/14/2026

Coordinate System: NAD 1983 StatePlane California II FIPS 0402 Feet

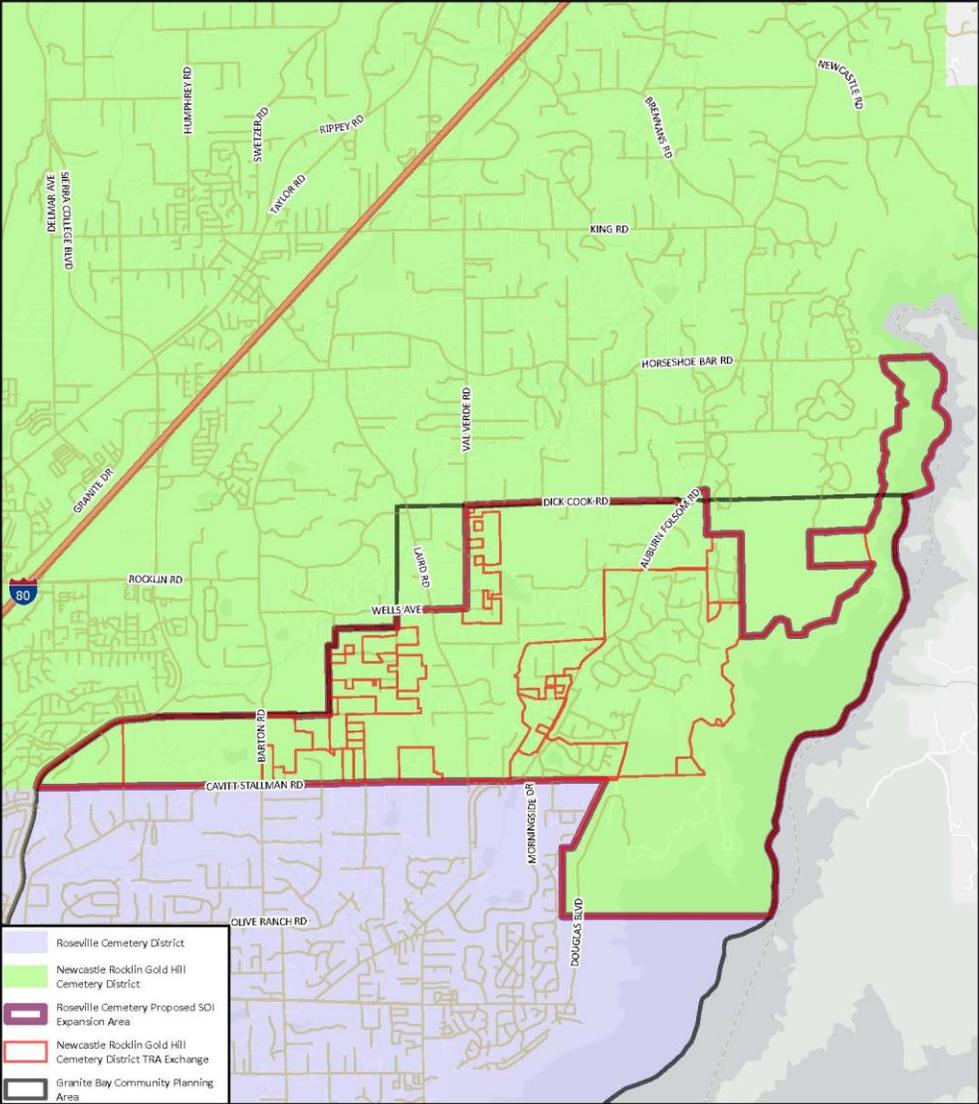
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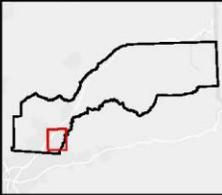
**PLANWEST**  
PARTNERS, INC.

# NRG Granite Bay TRA's Going to RPCD

TRA	TRA Reformat	Parts	Existing Cemetery District	Existing TIF	Area	Tax Allocations to District
078002	078-002		1NRG		0	3-
078010	078-010		3NRG		0.0148	3 \$16,529
078014	078-014		2NRG		0.0121	3-
078024	078-024		1NRG		0.0152	3-
078025	078-025		2NRG		0.0146	3 \$1,088
078029	078-029		2NRG		0.0143	3 \$2,968
078035	078-035		9NRG		0.0148	3 \$81,174
078062	078-062		3NRG		0.0151	3 \$1,930
078063	078-063		4NRG		0.0144	3 \$88,433
078074	078-074		1NRG		0	3-
078092	078-092		1NRG		0.0147	3-
078093	078-093		1NRG		0	3-
078095	078-095		1NRG		0	3-
078104	078-104		1NRG		0.0148	3 \$1,255
078105	078-105		1NRG		0.0146	3 \$533
078106	078-106		2NRG		0.0146	3 \$557
078107	078-107		1NRG		0.0151	3 \$26,575
078109	078-109		4NRG		0.0148	3 \$3,188
078113	078-113		1NRG		0.0139	3 \$6,104
078138	078-138		2NRG		0.0148	3 \$3,775
078140	078-140		1NRG		0.0148	3 \$2,064
078141	078-141		4NRG		0.0144	3 \$816



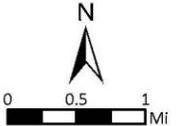
- Roseville Cemetery District
- Newcastle Rocklin Gold Hill Cemetery District
- Roseville Cemetery Proposed SOI Expansion Area
- Newcastle Rocklin Gold Hill Cemetery District TRA Exchange
- Granite Bay Community Planning Area



**Newcastle Rocklin Gold Hill Cemetery District  
Granite Bay Community Planning Area TRAs  
(Area 3)**

Sources: Esri, TomTom, Garmin, FAD, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community  
Cemetery Districts: Placer LAFCo,  
TRAs: BDE,  
Roads: U.S. Census Bureau

1/14/2026



Coordinate System: NAD 1983 StatePlane California II FIPS 0402 Feet



TRA	TRA Reformat	Current Cemetery District	Proposed Cemetery District	Assessed Value	1% Tax Revenues	AB8 Levy Tax Breakdown	Tax Allocations to District	Area	
004-017	004-017	Roseville	NRG	\$3,562,331,710	\$35,623,317		1.02%	\$362,325	1
004-022	004-022	Roseville	NRG	\$-	\$-		0.00%	\$-	1
004-089	004-089	Roseville	NRG	\$2,385,619,744	\$23,856,197		1.14%	\$273,010	1
004-090	004-090	Roseville	NRG	\$368,729,059	\$3,687,291		0.95%	\$35,044	1
004-091	004-091	Roseville	NRG	\$350,000	\$3,500		1.10%	\$39	1
004-092	004-092	Roseville	NRG	\$122,796,824	\$1,227,968		1.13%	\$13,823	1
087-001	087-001	Roseville	NRG	\$0	\$0		1.05%	\$4,324	1
087-012	087-012	Roseville	NRG	573,052	\$5,731		1.11%	\$14,588	1
087-030	087-030	Roseville	NRG	\$0	\$0		1.20%	\$0	1
					\$64,404,004			\$703,153	
005-005	005-005	NRG	Roseville	\$210,340,155	\$2,103,402		1.45%	\$30,571	2
005-027	005-027	NRG	Roseville	\$-	\$-		1.80%	\$-	2
005-030	005-030	NRG	Roseville	\$454,286,125	\$4,542,861		1.45%	\$66,026	2
005-033	005-033	NRG	Roseville	\$50,349,520	\$503,495		1.80%	\$9,071	2
005-051	005-051	NRG	Roseville	\$88,272,902	\$882,729		1.59%	\$14,070	2
005-054	005-054	NRG	Roseville	\$70,748,953	\$707,490		1.45%	\$10,283	2
078-002	078-002	NRG	Roseville	-	-		0.00%	-	3
078-010	078-010	NRG	Roseville	111,998,738	1,119,987		1.48%	\$16,529	3
078-014	078-014	NRG	Roseville	-	-		1.21%	-	3
078-024	078-024	NRG	Roseville	-	-		1.52%	-	3
078-025	078-025	NRG	Roseville	7,446,582	74,466		1.46%	\$1,088	3
078-029	078-029	NRG	Roseville	20,723,756	207,238		1.43%	\$2,968	3
078-035	078-035	NRG	Roseville	548,068,718	5,480,687		1.48%	\$81,174	3
078-062	078-062	NRG	Roseville	12,817,516	128,175		1.51%	\$1,930	3
078-063	078-063	NRG	Roseville	613,009,698	6,130,097		1.44%	\$88,433	3
078-074	078-074	NRG	Roseville	-	-		0.00%	-	3