

## FY 2025-2026 Annual Goals & Objectives Status Update

FY 2025-2026 Goal/Objective	Department	Status
Music in the Park	General	Complete
Other Events	General	Complete*
Voice Notification System	General	Not Budgeted
Tobacco Ordinance	General	Complete: Not enacted
Public Relations Electronic Information Board	General	Not Budgeted
Gulling Street Bridge: Riprap	Public Works	Complete
Gulling Street Bridge: Structural Rehab	Public Works	WIP: 5%
Dedicated Pavement Rehabilitation Crew	Public Works	Complete*
City Hall Roof Replacement	Public Works	Complete
Street Lighting, Energy Efficiency Upgrades	Public Works	WIP: 25%
Fresh Water Tank Cleaning- 3 Tanks	Public Works	WIP: Scheduled
Diesel Powered Sewer Pump- North	Public Works	Completed
Sierra Controls SCADA System	Public Works	WIP: 60%
Engineering Report Infrastructure Overall	Public Works	Not Started
Community Cleanup Days	Code Enforcement	Complete
Property Cleanup- Bins, Rolloffs, Labor	Code Enforcement	Complete*
AVA Program	Code Enforcement	Complete*
Weed Abatement Program	Code Enforcement	WIP: 50%
Animal Control Contract	Code Enforcement	Not Started
Senior Code Consulting	Code Enforcement	WIP: 85%
Website Revamp	Admin	Complete
Quality Management/Electronic Archive	Admin	WIP: 50%
Performance Management System	Admin	Complete
Fee Assessments	Admin	WIP: 15%

\* Completed based on areas targeted, known events, or funding availability  
WIP= Work in Progress

Completed %	WIP %	Not Started	Completed & WIP %
55%	36%	9%	91%
(12/22)	(8/22)	(2/22)	(20/22)