

RESOLUTION NO. 2024.02

Establishing Appropriation Limits FY 2024/2025

WHEREAS, The Board of Directors conducted a hearing on the appropriation limitations for Grizzly Ranch Community Services District on November 14, 2023 and;

WHEREAS, The Board received testimony and other evidence regarding the appropriation limits to be established for said district,

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the Grizzly Ranch Community services District,

That the District’s appropriations limit for the 2024-2025 fiscal year, as described in Article XIII B of the State constitution and implemented by Chapter 1205, Statutes of 1980, as amended by Chapter 60, Statues of 1990, is the sum of \$ 548,067.00

The foregoing resolution was duly passed and adopted by the Board of Directors of Grizzly Ranch Community Services District at a regular meeting of said board held on November 14, 2023, by the following vote:

Ayes: _____

Noes: _____

Absent: _____

_____	_____
GRCSD Board President	Date
_____	_____
GRCSD Clerk of the Board	Date

New Proposed Rate Schedule as noticed.

-Proposed Combined Usage Rates:

	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Quarterly Base Usage Rate Residential/ Volume Rate per kg	\$372.49 \$9.30	\$413.28 10.14	\$460.56 \$9.85	\$514.44 \$10.14	\$529.15 \$10.43
Quarterly Base Rate Commercial/ Volume Rate	\$266.94 \$9.94	\$300.03 \$10.23	\$337.69 \$10.53	\$380.55 \$10.83	\$391.58 \$11.15
Standby Charge	\$1676	\$1833	\$1978	\$2141	\$2203

-Proposed Water Rate:

	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Quarterly Base Usage Rate Residential/ Volume Rate per kg	\$98.55 \$9.3	\$101.41 \$9.57	\$104.35 \$9.85	\$107.88 \$10.14	\$110.49 \$10.43
Quarterly Base Rate Commercial/ Volume Rate	\$43.00 \$9.94	\$44.243 \$10.23	\$45.53 \$10.53	\$46.85 \$10.83	\$48.20 \$11.15
Annual Standby	\$971.08	\$999.24	\$1028.22	\$1058.24	\$1088.72

-Proposed Sewer Rate:

	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Quarterly Base Usage Rate: Residential	\$273.94	\$311.87	\$356.21	\$356.21	\$418.66
Quarterly Base Rate Commercial	\$223.94	\$255.79	\$292.16	\$333.10	\$343.38
Annual Standby	\$732.65	\$834.49	\$950.48	\$1082.60	\$1114.00