

Lost & Found Gravel Festival 2023	Budget
Band and Other Performers	\$2,700
Stage, Lighting & Sound for Entertainment & Public Announcements	\$2,000
QTY 8 - 10 Yard Dumpsters \$376.23 per unit, tax @\$218 (Parklands, campground areas)	\$3,228
31 Portable Toilets @ \$110 ea, 11 Accessible Toilets @ \$210 ea, 12 Handwash Stations @ \$110 ea, 1 Delivery Charge \$700 (parklands and camping), 3 Service Calls @ \$225 ea, tax @ \$610	\$9,025
CHP Lead-Out & Course Marshaling, two officers	\$2,573
Secure Bike Valet Infrastructure	\$1,500
Secure Safety Fencing (Traffic/Pedestrian Control)	\$1,250
Total Budgeted Expenses	\$22,276
Expense Revenue Share - City of Portola	
80% Cost Share Contribution from City of Portola	\$17,821