



Russian River Cemetery District <russianrivercemetery@gmail.com>

Updated/revised proposal

2 messages

valleypaving@comcast.net <valleypaving@comcast.net>

Thu, Oct 24, 2024 at 8:44 AM

To: Russian River Cemetery District <russianrivercemetery@gmail.com>

Jaymen, attached is an updated/revised proposal. Disregard the previous proposal I sent a couple weeks back. On this proposal I show the breakdown of costs per item for the original scope of work. Before I just had a lump sum. This way everyone can see where the increases are. I then provide the same breakdown, per the original scope of work, but updated to reflect the increases since we originally bid this work. The main increase is for the change to off haul and dispose of the dirt off-site but there is an increase related to the increase in asphalt pricing. Again, this way everyone can see the breakdown and where the associated increase are. I note what the net increase is per the original scope of work.

Then it gets tricky as we are now looking at changing the curb design plus there is an additional 94 l.f., from Fir Ave. up to the grassy area, that we are now adding. That was not in the original scope. So, the alternate pricing includes that 94 l.f. that would be extra if we stayed with the "mow strip" curb. To change to a 12" tall curb I note the unit price and total. Then I deduct the original cost for the mow strip and then note the net increase. So, the overall increase above the original approved amount of \$95,370 would be \$18,205 (\$4,914 + \$14,291). Same goes for the curb-gutter, I note the unit price and total to construct that, then deduct the mow strip price along with less asphalt as the gutter pan (18") would be into the aisleway we would pave. Per the "updated" unit pricing I deduct that amount and then show the net increase. The overall increase to the original approved amount would be \$23,492 (\$4,914 + \$18,578).

Again, hope this all makes sense. Let me know if it does not and we can go over it.

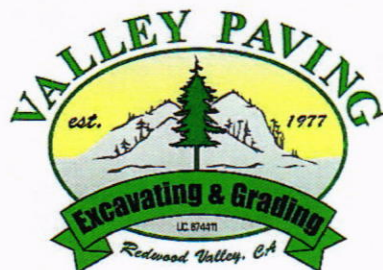
Thanks,

Scott Ault

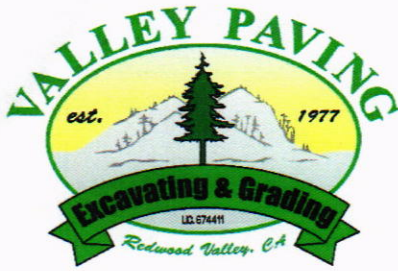
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Submitted To

Russian River Cemetery District
 c/o Jaymen Cooper
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 Ukiah, CA 95482

Office: 462-8012 Home:
 Fax: Cell:
 Email: russianrivercemetery@gmail.com

Project: Deer Park

We hereby propose to furnish the materials and perform labor necessary for the completion of

Original estimate breakdown 3/11/24

1	Remove all existing concrete from aisle way, load and off haul from site - approx. 3,258 s.f.	Unit price: \$2.97/s.f.	\$	9,676.00
2	Excavate area as needed to achieve the depth required for placement of 6" of base rock and 3" of asphalt, haul dirt and stockpile onsite - approx. 4,186 s.f.	Unit price: \$2.60/s.f.	\$	10,883.00
3	Furnish and place 6" of base rock on aisleway previously concrete, grade smooth, uniform and to drain properly, grade/prep other aisle way, grade smooth, uniform and to drain properly, moisture condition and compact all areas firm - approx. 8,670 s.f.	Unit price: \$1.62/s.f.	\$	14,045.00
4	Excavate as needed to achieve proper depth for mow strip along grass, stockpile dirt onsite, form a 6" w x 6" h (mow strip), install (1) #4 rebar continuous in curb, pour and finish top of curb only - approx. 308 l.f.	Unit price: \$43.00/s.f.	\$	13,244.00
5	Furnish and place 3" of compacted asphalt concrete on both aisle ways - approx. 8,670 s.f.	Unit price: \$5.48/s.f.	\$	47,522.00
approved in budget 7/16/2024				\$ 95,370.00

Revised estimate breakdown per original scope 10/23/244 (reflects various increases since original bid)

6	Remove all existing concrete from aisle way, load and off haul from site - approx. 3,258 s.f.	Unit price: \$2.97/s.f.	\$	9,676.00
7	Excavate area as needed to achieve the depth required for placement of 6" of base rock and 3" of asphalt, load, off haul and dispose of excess dirt from site - approx. 4,186 s.f.	Unit price: \$3.32/s.f.	\$	13,900.00
8	Furnish and place 6" of base rock, grade smooth, uniform and to drain properly, grade/prep other aisle way, grade smooth, uniform and to drain properly, moisture condition and compact all areas firm - approx. 8,670 s.f.	Unit price: \$1.62/s.f.	\$	14,045.00
9	Excavate as needed to achieve proper depth for mow strip along grass, off haul excess dirt from site, form a 6" w x 6" d (mow strip), install (1) #4 rebar continuous in curb, pour and finish top of curb only - approx. 308 l.f.	Unit price: \$43.00/l.f.	\$	13,244.00
10	Furnish and place 3" of compacted asphalt concrete on both aisle ways - approx. 8,670 s.f.	Unit price: \$5.70/s.f.	\$	49,419.00
				\$ 100,284.00
Net increase to original estimate				\$ 4,914.00

Alternates

11	Form and pour 6" w x 12" h curb (322 l.f.) with a portion of mow strip 6" w x 6" h (80 l.f.) - approx. 402 l.f. includes additional 94 l.f.	Unit price: \$68.00/l.f. = \$27,336 - \$14,045 (mow strip price)		
Additional increase to revised estimate				\$ 13,291.00
12	Form and pour curb-gutter (322 l.f.) and a portion of mow strip curb (80 l.f.) - approx. 402 l.f. (incl. add'l 94 l.f.)	Unit price: \$88.00/l.f. = \$35,376 - \$14,045 (mow strip price) - \$2,753 (less 18" of asphalt @ \$5.70/s.f.)		
Additional increase to revised estimate				\$ 18,578.00

General Exclusions: Engineering, layout, staking, soils or materials testing, compaction testing, erosion control.

Terms: Payments to be made within 10 days of date of invoice. Interest at 1.5% per month, 18% APR, shall be added to all accounts over 30 days

Price Escalation: Due to the volatile market in materials, bid/contract prices are subject to change. See reverse for explanation.

Respectfully submitted, T & T Paving, a California corporation, dba Valley Paving

By: _____ Date: 10/24/2024

The above prices, specifications and conditions front and reverse are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date: _____ Acceptance: _____

SEE REVERSE SIDE FOR ADDITIONAL TERMS



Despina Dr

20'x20'

294'

20'x20'

Concrete aisle way to remove - 362'x9'= 3,258 sf
Aisle way improvements (6" AC & 3" AC) - 322'x12'= 3,864 sf
Mow strip - 304 lf
Grade pave other aisle way - 367'x12'= 4,404 sf
20'x20'= 400 sf
Total - 4,804 sf

Google Earth

Image © 2024 Airbus



100 ft

Despina Dr

Remove concrete
only, no paving.

Grade to touch-up and
pave with 3" of asphalt

Remove all existing concrete from aisle-way,
excavate for new base rock, place 6" of
base rock and pave with 3" of asphalt.

Form and pour mow strip

Google Earth

Image © 2024 Airbus

100 ft

