



**MEETING DATE:** December 11, 2024

**AGENDA ITEM:** 8. American Rescue Plan Act

**FROM:** Susan Scarlett

**RE:** American Rescue Plan Act/State and Local Fiscal Recovery Funds

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**BACKGROUND:**

In 2021-2022 the City of Portola received \$461,697 of Fiscal Recovery Funds as part of the pandemic recovery efforts. The City Council approved the use of the funds for Community Clean up and the purchase of the tax lien properties.

Original amount	\$461,697
Community Clean Up	\$355,237.25
Tax Lien properties	\$18,650

The balance of the funds available is \$87,809.75. Of this \$15,000 was originally allocated toward the dog park. At this time staff is estimating the dog park costs as the materials attached. Funds must be fully obligated by December 31, 2024, with all contracts, deliverables, and agreements in place by this date. All funds must be spent (fully liquidated) by December 31, 2026.

Although Treasury said that funds must be obligated they are permitting ARPA recipients to establish a contingency reserve for currently approved projects that may not be completed.

Staff would like to purchase outdoor water fountains for the parks and new water fountains at City hall and the Pool, all of which would have bottle fillers. Health issues were a large part of the final rules for the use of the funds. The fountains would all have bottle fillers and promote less plastic as well as provide water in outdoor/park environments. The City has towing and code enforcement expenditures that could qualify as part of the funds and would be used under the revenue replacement rules.

Discuss the balance of the Fiscal Recovery Funds and the purchase of outdoor fountains and new fountains for City Hall and the Pool as well as the materials for the dog park.

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**RECOMMENDATION:**

Approve the funds as follows:

Balance of the funds \$87,809.75

Quote from Global industrial\* for fountains \$62,591.16 (\* an Omnia Partner)

Estimated installation costs for concrete pad, water hookup and staff time for fountain and dog park projects \$15,000

Estimate for materials for the dog park \$7,337.10

Contingency/or revenue replacement estimate \$2,881.49

These are estimates and there may be unallocated funds that can be used as revenue replacement to cover public safety/code compliance.

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**FISCAL IMPACT:**

The City has these funds. If they are not spent or identified as revenue replacement items then there would be a reversion of the balance unspent.

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**ATTACHMENTS:**

- A. QUOTE DRINKING FOUNTAINS
- B. FOUNTAIN
- C. DOG PARK FENCING ESTIMATE



## SALES QUOTE

QUOTE ISSUED: 12/04/2024  
ACCOUNT NO. 7429638  
QUOTE NO. 7632345

[Click Here To Place Order Online](#)

\*Pricing valid for 30 days from quote issue date. subject to change based on product availability and/or extraordinary market conditions

## CUSTOMER INFORMATION

Account Name: CITY OF PORTOLA  
Name: TODD ROBERTS  
Address: 35 3RD AVE  
PORTOLA, California 96122  
Email: [TROBERTS@CITYOFPORTOLA.COM](mailto:TROBERTS@CITYOFPORTOLA.COM)  
Phone: (530) 832-6809

Part#	Description	Shipping	Qty	Price	Extended	
761221GN	Global Industrial Outdoor Bottle Filler w/Bi-Level Drinking Fountain & Pet Station, Green	TRUCK	15	\$3,609.05	\$54,135.75	
B384182NG	Elkay LZS8WSLP ezH2O Enhanced Bottle Filling Station, Refrig., Filtered, Light Gray, w/51300C	TRUCK	3	\$1,347.09	\$4,041.27	
<b>Notes</b>					<b>ItemTotal:</b>	<b>\$58,177.02</b>
					<b>Tax:</b>	<b>\$4,231.10</b>
					<b>Shipping and Handling:</b>	<b>\$183.04</b>
					<b>**Total:</b>	<b>\$62,591.16</b>

\*\*Applicable taxes and shipping charges will be added to invoice.

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**Thank you for the opportunity to help with your needs. To place your order or further assistance please contact me.**

Name: COREY HALL  
Address: 2505 MILL CENTER PARKWAY SUITE 100  
BUFORD, GA 30518  
Email: [CHall2@globalindustrial.com](mailto:CHall2@globalindustrial.com)  
Phone: (800) 645-1232  
Fax: (803) 363-818

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Hawthorne Lowe's 9 PM 🚗 90250



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### Cart (384)


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⊖ Availability issue. See item(s) below.

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At least one of your items has an availability issue

⊖ Only 47 available for Pickup. Lower quantity or select a new Delivery method.



**10-1/2-ft W 17-Gauge Galvanized Metal Chain Link Fence Rail**  
Item #103268  
Model #58910235

⊖  ⊕  
\$24.00/ea

[Details](#)  
[Save For Later](#)

Pickup Unavailable  
[Check Other Stores](#)


**Delivery to 90250**

Get it by **Sat, Dec 14**  
Scheduled Delivery ⓘ  
Delivery Scheduling in Checkout

**\$2,400.00** ✕

Feedback

### Pickup at [Hawthorne Lowe's](#) (275)



**2-in W x 2-in L Aluminum Eye Top-Fits Common Post Measurement: ...**  
Item #552265  
Model #59010067

⊖  ⊕  
\$2.98/ea

[Details](#)  
[Save For Later](#)

**Pickup**

**Ready by Thu, Dec 12**  
At Hawthorne Lowe's  
[Check Other Stores](#)

**Delivery to 90250**

Get it by **Mon, Dec 9**  
Ship to Home

Get it by **Sat, Dec 14**  
Scheduled Delivery ⓘ  
Delivery Scheduling in Checkout

**\$298.00** ✕  
~~Was \$3.64~~  
Save \$66.00





6-ft H x 1-5/8-in W 16-Gauge Silver Metal Line Chain Link Fence Post

Item #552276  
Model #58910123



100  
\$23.72/ea

Details

Save For Later

Pickup

Ready Today  
At Hawthorne Lowe's

\$2,135.00 X  
Save \$237.00

Delivery to 90250

Get it Today  
Same-Day Delivery ⓘ  
Order by 2 p.m.  
 Get it by Sat, Dec 14  
Scheduled Delivery ⓘ  
Delivery Scheduling in Checkout

Aluminum Metal Tie For Chain-link Fence 30-Pack

Item #92165  
Model #57270190



65  
\$7.98/ea

Details

Save For Later

Pickup

Ready by Thu, Dec 12  
At Hawthorne Lowe's  
[Check Other Stores](#)

\$518.70 X  
~~Was \$8.77~~  
Save \$51.35

Delivery to 90250

Get it by Mon, Dec 9  
Ship to Home  
 Get it by Sat, Dec 7  
Scheduled Delivery ⓘ  
Delivery Scheduling in Checkout

4-ft H x 50-ft W 11.5-Gauge Galvanized Steel Chain Link Fenc...

Item #552273  
Model #57780001



10  
\$109.00/ea

Details

Save For Later

Pickup

Ready Today  
At Hawthorne Lowe's

\$981.00 X  
Save \$109.00

Delivery to 90250

Get it Today  
Same-Day Delivery ⓘ  
Order by 2 p.m.  
 Get it by Sat, Dec 7  
Scheduled Delivery ⓘ  
Delivery Scheduling in Checkout

Pickup at [Burbank Lowe's](#) (9)

5-ft H x 50-ft W 11.5-Gauge Galvanized Steel Chain Link Fenc...

Item #552278  
Model #57780006



9  
\$124.00/ea  
● Low in Stock

Details

Save For Later

Pickup

Ready Today  
At Burbank Lowe's

\$1,004.40 X  
Save \$111.60

Delivery to 90250



Get it by Sat, Dec 14  
Scheduled Delivery ⓘ  
Delivery Scheduling in Checkout

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 [Pickup & Delivery Options](#) [View Details](#)

## Order Summary

Item Subtotal (384)	\$7,337.10
Estimated Tax	Calculated in Checkout
<hr/>	
<a href="#">Promo Code</a> 	
<hr/>	
<a href="#">Savings</a> 	-\$574.95
<b>Estimated Total</b>	<b>\$7,337.10</b>

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