

# 2025-2026 Draft Budget Schedule

<b>Council-Staff Goal Setting</b>	<b>** February 19 3:00</b>
Budget Worksheets to staff	February 19
Current Level of service Budgets due from staff	March 20
Finance Department - Evaluation of Current Level of Service Budget	March 24- April 23
New Project – Capital Project Requests due from City Staff	April 2
<b>Public Comment to City Council re: Budget Preparation</b>	<b>** March 26</b>
<b>Public Comment to City Council re: Budget Preparation</b>	<b>** April 9</b>
Finance Department Delivers Proposed Budget to City Manager	April 30
Draft of Year 2025-2026 Budget Delivered to City Council For Review	May 1
<b>City Council Budget Work Sessions/Presentations by Staff</b>	<b>** May 7 3:00 pm</b>
Proposed 2025-2026 FY Budget Submitted to City Council And Filed with City Clerk for Public Review	June 5
<b>2025-2026 FY Proposed Budget, Public Hearing</b>	<b>** June 11</b>
<b>City Council Adopts Final 2025-2026 FY Budget</b>	<b>** June 25</b>

Note: (\*\*) denotes City Council involvement in budget review process