

Memo

To: Seneca Healthcare District Strategic Planning Team

From: Donna Huntingdale, Building Rx

cc: SHD BOD & Justin Garey/Anita Lopez, USDA

Date: 01/02/25

Re: Seneca Healthcare District – Replacement CAH + SNF
Contingency Usage – Request 002

To date, the following items have been processed to the point of bringing them to the Strategic Planning Team, SHD Board of Directors, and USDA, and thus, I am asking for review and approval the use of contingency as described:

Req #	Description	Added Cost	Add Type	Contingency Type	Foot note
7	Special Testing & Inspection supplementation	\$522,910	T&M Contract	Owner	a

- a. Budget line item for Special Testing & Inspection was underbudgeted, especially given the large burden due to travel to/from site and to per diems. After an RFQ/P process between 3 companies, it is believed the real costs for this scope of work is to be contracted at \$725,000 as compared to the \$202,090 remaining withing that budget line-item. Although this \$725,000 would be contracted as a T&M contract, ensuring there is budget to cover this scope is being requested.